

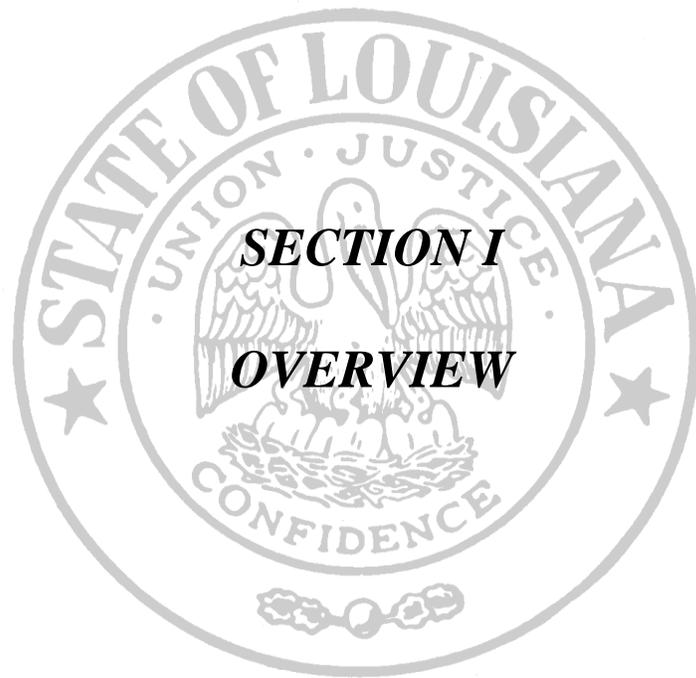


**2002/2003
ANNUAL REPORT
PROFESSIONAL, PERSONAL,
CONSULTING, AND SOCIAL
SERVICES CONTRACTS**

**OFFICE OF THE GOVERNOR
DIVISION OF ADMINISTRATION
OFFICE OF CONTRACTUAL REVIEW**

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SECTION I
OVERVIEW

**DIVISION OF ADMINISTRATION
OFFICE OF CONTRACTUAL REVIEW**

ANNUAL REPORT FY 2002-2003

The Office of Contractual Review is charged by law with adopting rules and regulations for the procurement, management, control and disposition of all professional, personal, consulting, and social services required by state agencies, boards and commissions of the executive branch of Louisiana government. The Office of Contractual Review decides all matters of policy relative to professional, personal, consulting, and social services. The contracts received at the Office of Contractual Review are reviewed to ensure that they comply with all laws and regulations, funding is available and the proposed services are reasonable and advisable, while not substituting personal judgment for that of the agency on programmatic issues. The review process also ensures that a central record of all such agreements is maintained and that comparative statistics in the number and kinds of services can be developed for planning purposes. The Louisiana Revised Statutes Title 39: 1481-1526 directly addresses the laws governing professional, personal, consulting, and social services contracts. The official rules and regulations of the Office of Contractual Review appear in Title 34, Part V of the Louisiana Administrative Code.

Additionally, Executive Orders MJF 96-24 and MJF 00-38 require that all cooperative endeavor agreements where there is an expenditure of public funds be reviewed and approved by the Office of Contractual Review.

During the period 07/01/02 through 06/30/03, **6,034** contracts and amendments worth approximately **\$2.3 billion** dollars were approved by the Office of Contractual Review. They are as follows:

Type of Service	Number of Contracts	Dollar Amount of Contracts
Professional	1190	\$167,743,906
Personal	224	\$21,941,293
Consulting	1267	\$1,181,409,762
Social Services	1619	\$223,638,513
Interagency	696	\$196,481,178
Intergovernmental	510	\$201,694,404
Cooperative Endeavor Agreements	528	\$307,871,640
Totals	6034	\$2,300,780,696

Contracts and amendments approved under delegation of authority by agencies total approximately **\$1,148,092,562**. Comprehensively, contracts approved during FY 02/03 under the authority of Louisiana Revised Statutes 39:1481 et seq. total approximately **\$3,448,873,258**.

A complete listing of all contracts/amendments approved during FY 02/03 by the Office of Contractual Review is maintained and available for viewing in the Office of Contractual Review.

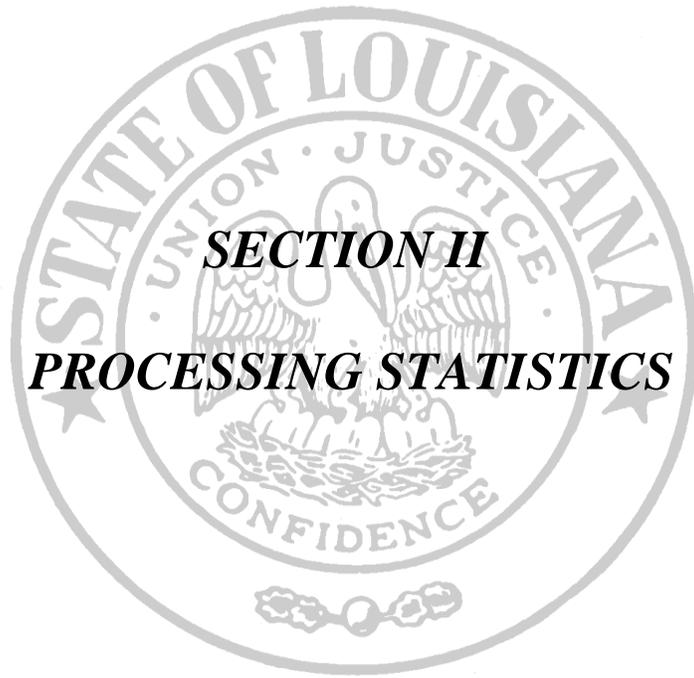
The Annual Budget for the Office of Contractual Review for FY 02-03 was **\$350,240**. There are six full-time employees that comprise the Office of Contractual Review. For FY 02/03 they were:

Susan H. Smith – State Contracts/Grants Administrator
Marie C. Frank – State Contracts/Grants Assistant Administrator
Paula Lazard-Lewis - Contracts/Grants Reviewer Supervisor
Cynthia Galmon - Contracts/Grants Reviewer 4
Sharon Schexnayder - Contracts/Grants Reviewer 3
Detra Abadie – Executive Services Assistant

The statistics in this report reflect those contracts and contract amendments which were approved by the Office of Contractual Review during the period July 1, 2002 through June 30, 2003 as required by La. R. S. 39:1489. The services provided in some of these contracts may actually have been performed in the prior or subsequent fiscal year. The approved date on these contracts/amendments is largely dependent upon the date the contracts/amendments are submitted to the Office of Contractual Review for approval.

THE DATA USED FOR THIS SUMMARY REPORT WAS GENERATED FROM THE ISIS CONTRACT FINANCIAL MANAGEMENT SYSTEM AS WELL AS A MANUAL CALCULATION OF CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY. DATA AS OF 11/17/2003.

A COMPLETE LISTING OF CONTRACTS/AMENDMENTS APPROVED BY THE OFFICE OF CONTRACTUAL REVIEW IS AVAILABLE FOR VIEWING BY REQUEST.



SECTION II
PROCESSING STATISTICS

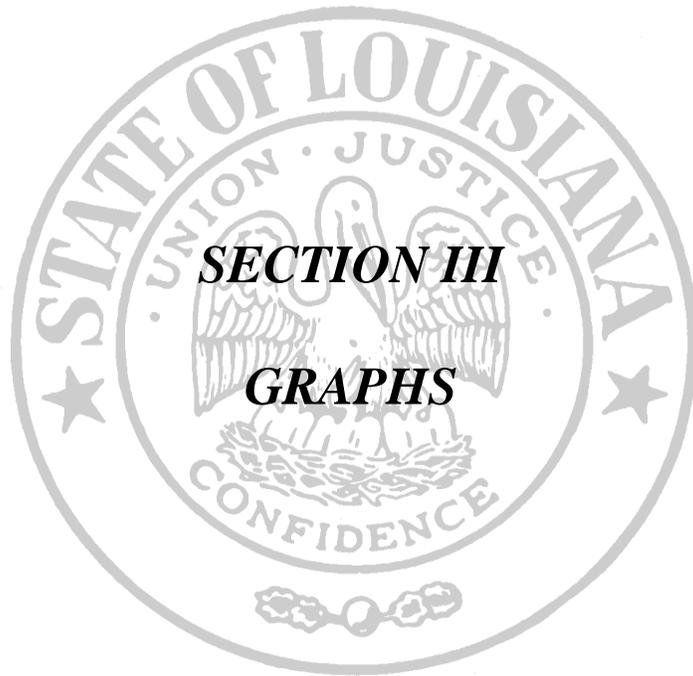
2002-2003
PROCESSING TIME FOR THE
NUMBER OF CONTRACTS/AMENDMENTS APPROVED
by the Office of Contractual Review

Processing Time Within:	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
7 DAYS	706	153	350	509	1718
14 DAYS	583	340	355	611	1889
21 DAYS	239	302	207	454	1203
28 DAYS	84	184	61	271	600
35 DAYS	25	100	36	132	292
42 DAYS	16	42	23	55	136
49 DAYS	6	13	18	61	98
56 DAYS	8	9	7	14	38
63 DAYS	1	8	8	3	20
70 DAYS	2	3	6	3	14
77 DAYS	1	0	1	4	6
> 77 DAYS	1	8	6	5	19
TOTALS	1672	1162	1078	2122	6034

2002-2003
PERCENTAGE OF CONTRACTS/AMENDMENTS APPROVED
by the Office of Contractual Review

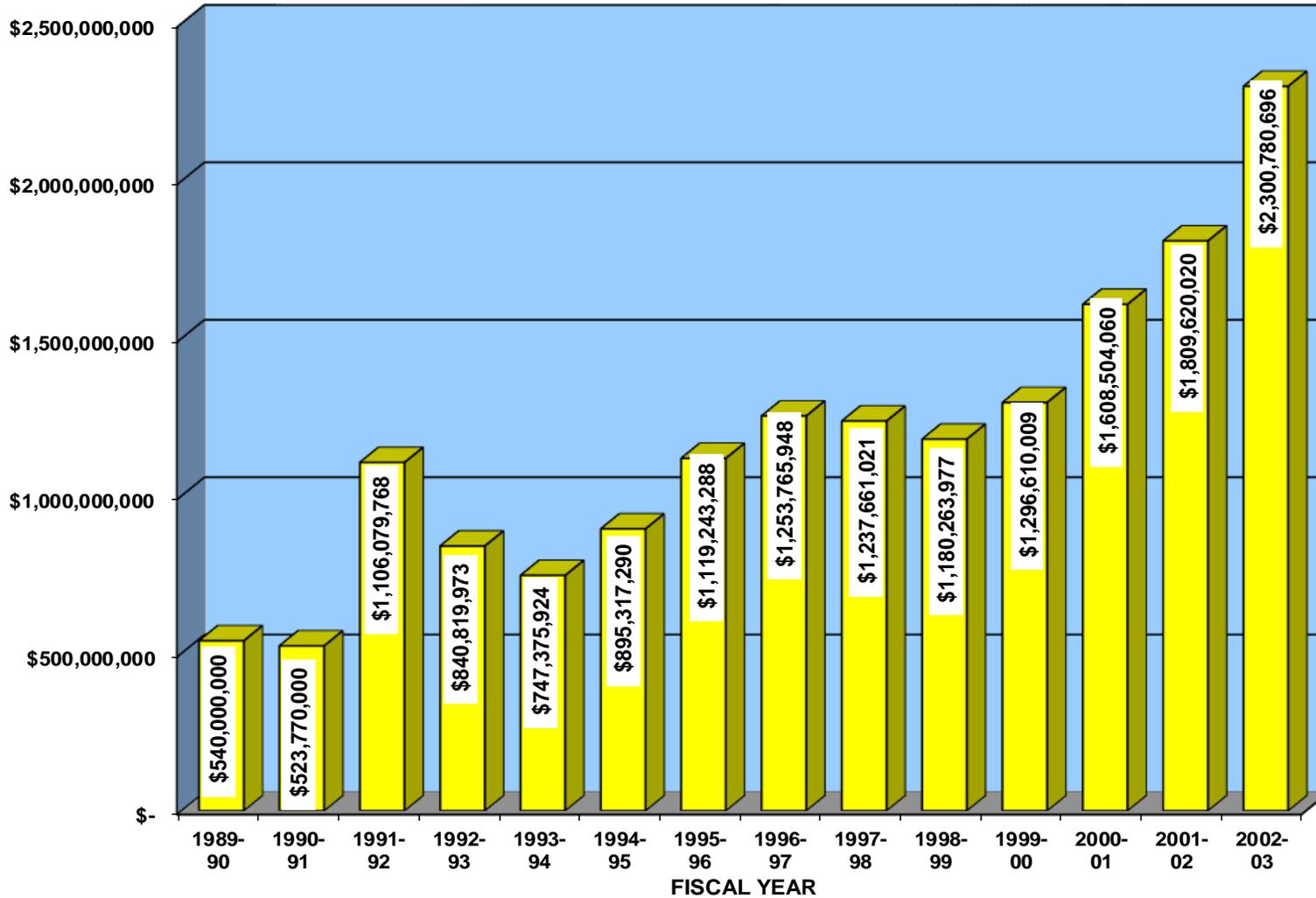
Processing Time Within:	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTALS
7 DAYS	42.2%	13.2%	32.5%	24.0%	28.47%
14 DAYS	34.9%	29.3%	32.9%	28.8%	31.31%
21 DAYS	14.3%	26.0%	19.2%	21.4%	19.92%
28 DAYS	5.0%	15.8%	5.7%	12.8%	9.94%
35 DAYS	1.5%	8.6%	3.3%	6.2%	4.86%
42 DAYS	1.0%	3.6%	2.1%	2.6%	2.25%
49 DAYS	0.4%	1.1%	1.7%	2.9%	1.62%
56 DAYS	0.5%	0.8%	0.6%	0.7%	0.63%
63 DAYS	0.1%	0.7%	0.7%	0.1%	0.33%
70 DAYS	0.1%	0.3%	0.6%	0.1%	0.23%
77 DAYS	0.1%	0.0%	0.1%	0.2%	0.10%
> 77 DAYS	0.1%	0.7%	0.6%	0.2%	0.33%
TOTALS	100%	100%	100%	100%	100.00%

DATA AS OF 11/17/2003

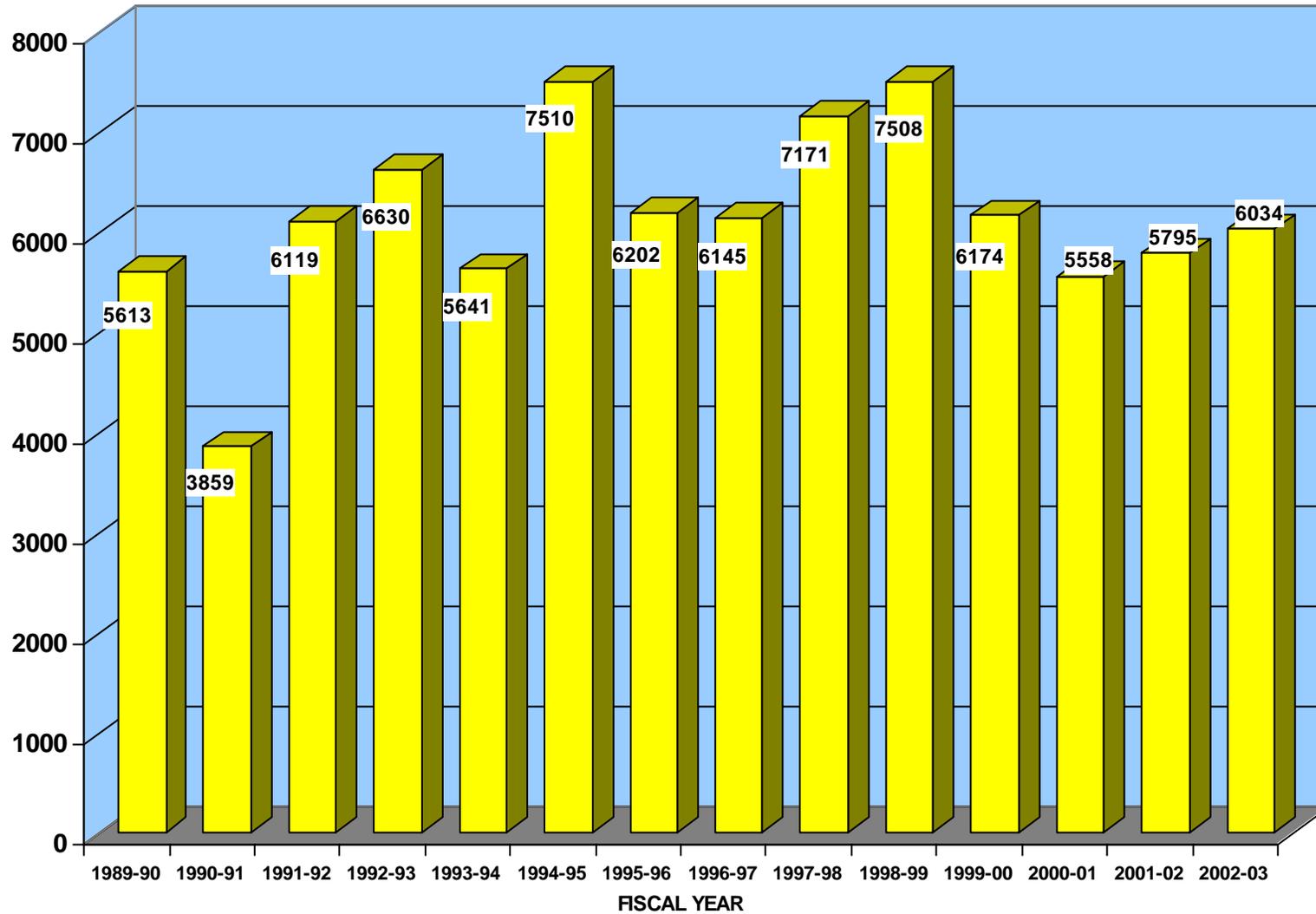


SECTION III
GRAPHS

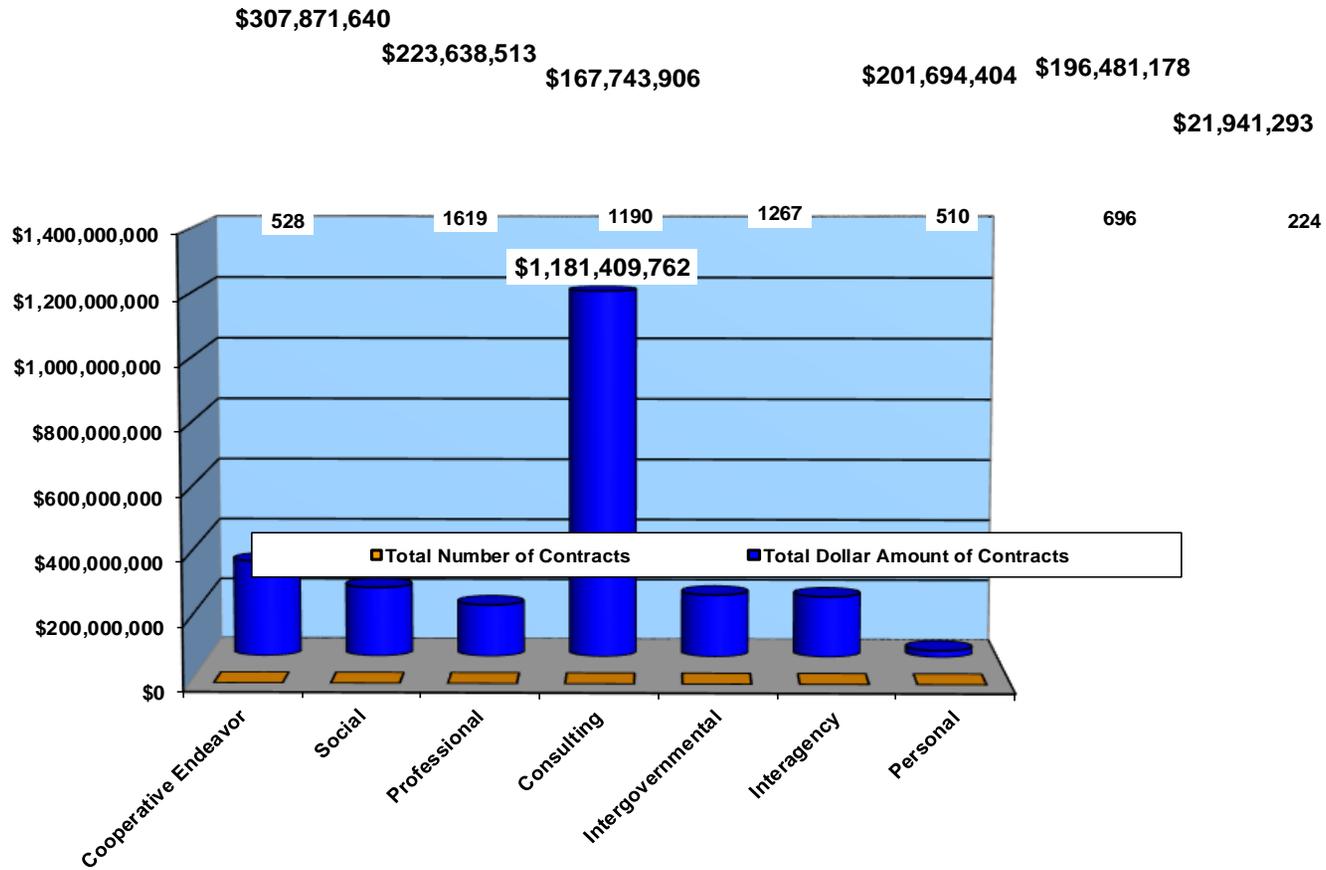
**DOLLAR AMOUNT OF CONTRACTS/AMENDMENTS
APPROVED BY
THE OFFICE OF CONTRACTUAL REVIEW
07/01/89 – 06/30/03**



**NUMBER OF CONTRACTS/AMENDMENTS
APPROVED BY
THE OFFICE OF CONTRACTUAL REVIEW
07/01/89 – 06/30/03**

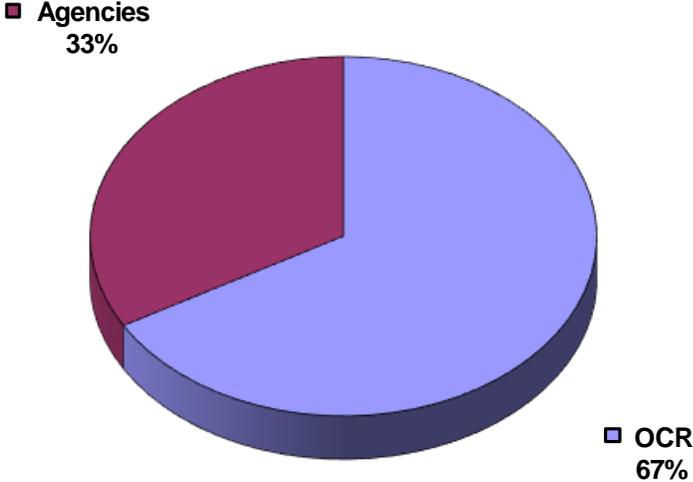


APPROVED CONTRACTS/AMENDMENTS BY OFFICE OF CONTRACTUAL REVIEW 07/01/02 – 06/30/03

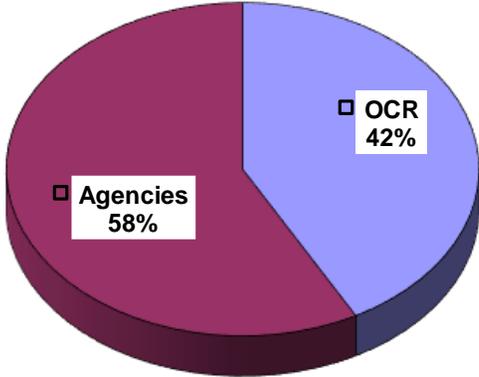


APPROVED CONTRACTS/AMENDMENTS 07/01/02– 06/30/03

DOLLAR AMOUNT



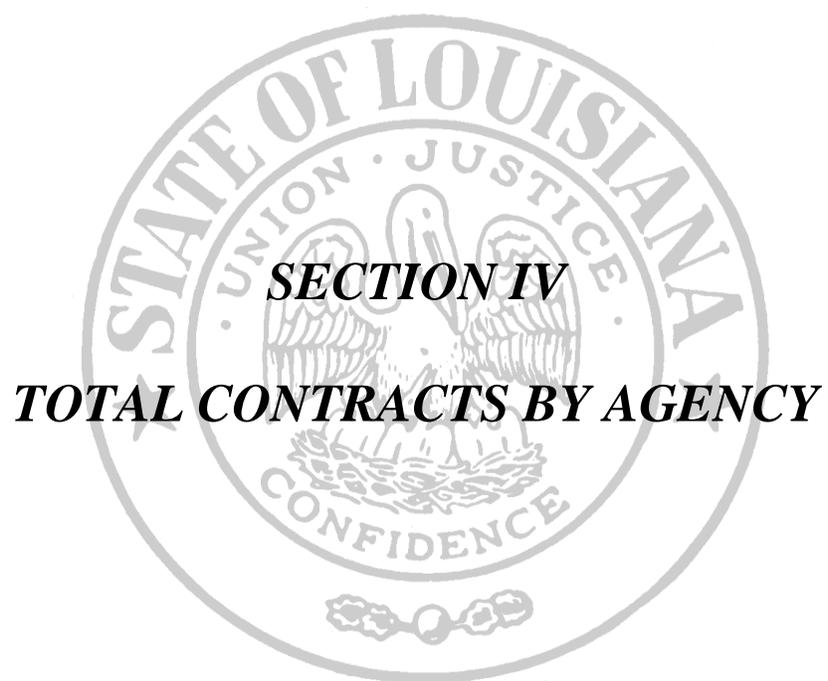
NUMBER OF CONTRACTS



APPROVED BY:	
OFFICE OF CONTRACTUAL REVIEW	\$2,300,780,696
AGENCIES	\$1,148,092,562

APPROVED BY:	
OFFICE OF CONTRACTUAL REVIEW	6,034
AGENCIES	12,366

APPROVED CONTRACTS/AMENDMENTS
07/01/02– 06/30/03



SECTION IV
TOTAL CONTRACTS BY AGENCY

CONTRACTS/AMENDMENTS BY AGENCY (APPROVED BY OCR 07/01/02 - 06/30/03)

AGENCY	NUMBER	AMOUNT
GOVERNOR/DIVISION OF ADMINISTRATION	881	\$105,474,355
CIVIL SERVICE	1	\$0
ECONOMIC DEVELOPMENT	166	\$61,212,304
EDUCATION	430	\$82,024,401
UNIVERSITIES/HOSPITALS	832	\$336,730,615
LT. GOVERNOR/CULTURE, RECREATION, AND TOURISM	187	\$30,621,945
SECRETARY OF STATE	9	\$196,865
JUSTICE	23	\$1,835,590
ENVIRONMENTAL QUALITY	92	\$7,437,906
HEALTH & HOSPITALS	1412	\$217,427,671
LABOR	438	\$178,894,323
PUBLIC SAFETY	57	\$48,780,063
CORRECTIONS	144	\$43,471,355
NATURAL RESOURCES	246	\$42,071,826
REVENUE & TAXATION	17	\$2,284,304
SOCIAL SERVICES	577	\$110,642,520
TRANSPORTATION & DEVELOPMENT	126	\$48,821,487
WILDLIFE & FISHERIES	48	\$4,525,503
TREASURY	22	\$23,585,150
AGRICULTURE & FORESTRY	31	\$3,636,429
INSURANCE	75	\$2,978,691
ELECTIONS AND REGISTRATION	2	\$107,500
BOARDS & COMMISSIONS	166	\$13,073,573
GROUP BENEFITS	52	\$934,946,321
TOTALS	6034	\$2,300,780,696



SECTION V

TOP 50 CONTRACTORS

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$370,000,000.00	721279235	OCHSNER HEALTH PLAN	Provide a fully insured HMO program in Regions 1-8
\$320,000,000.00	721388354	FARA BENEFIT SERVICES INC.	Provide a managed care option (MCO) of benefits to OGB plan participants on a statewide basis
\$100,000,000.00	362739571	UNITED HEALTHCARE INSURANCE CO.	Administer EPO benefits for Region 6
\$100,000,000.00	237384555	LA HEALTH SERVICE & INDEMNITY	Provide OGB with quality cost effective hospital & health care services to plan participants
\$75,000,000.00	720540590	BERNHARD MECHANICAL CONTRACTOR	Design & install a new gas turbine cogeneration system to LSU B.R. campus
\$70,000,000.00	710876144	BRCC FACILITIES CORPORATION	Develop & construct additional facilities for the BRCC
\$42,400,526.04	720423889	TULANE MEDICAL CENTER	Provide the services of house officers at MCLNO; provide clinical director with supervision of clinical program, psychiatric, neurologists, psychiatric, resident and administrative support
\$36,082,485.00	721425264	SOUTH LA COMMUNITY COLLEGE	Construct academic buildings, library, auditorium and distance learning labs to serve as the main campus of SLCC including parking & other infrastructure
\$33,281,914.17	726087770	LSU HEALTH SCIENCES CENTER – N.O.	La. Gene Therapy Research Consortium/DED for renovation, equipment, planning and construction; provide medical, dental & mental health treatment
\$29,921,555.00	726000969	CITY OF NEW ORLEANS	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services; provide residential substance abuse treatment and

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			prevention; activities related to emergency shelter; TIMED capital outlay project: Earhart Blvd.
\$26,767,185.96	726000755	DEPT. OF TRANSPORTATION & DEVELOPMENT	Identify design & install hazard elimination counter measures to reduce the number of traffic crashes in La.; transfer from LSU into the "Walkway Escrow Account"
\$26,415,698.00	726013920	JEFFERSON PARISH	Transportation Infrastructure model for economic development; Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services; social services for the low-income, elderly and handicapped individuals; Implementation of State Coastal Impact Assistance Program
\$25,041,206.00	720765132	HOSPITAL SERVICE DISTRICT NO 1	Coop. to transfer funds to increase reimbursement to public hospitals; statewide
\$24,641,838.10	726000848	LOUISIANA STATE UNIVERSITY	Nutrition education service for food stamp applicants & participants; provide subcontracts or letter agreement to La. institutions of higher education for applied research & development projects; various research projects
\$24,000,000.00	731601257	FORESIGHT INC.	Provide OGB with a national health care provider network
\$24,000,000.00	720643322	PETER A. MAYER ADVERTISING, INC.	Execute a mass media campaign to promote the state as a travel destination and will assist in the execution of the five year plan & three year marketing for Dept of Culture, Recreation & Tourism
\$18,872,839.00	380387840	UNISYS CORPORATION	Phase II of the master reengineering project for the office of motor

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			vehicles
\$16,852,800.00	721393506	LA STADIUM EXPOSITION DISTRICT	Conduct, manage & supervise the construction & other services to fulfill the state's commitments to the N.O. area for the relocation of the N.O. Hornets
\$16,100,000.00	721285173	VANTAGE HEALTH PLAN INC.	Provide a fully insured HMO program, physician & hospital providers network to OBG plan participants in Region 9
\$16,056,232.00	726001372	TANGIPAHOA PARISH SCHOOL BOARD	Workforce Investment Act: Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services
\$13,459,449.00	726000137	CITY OF BATON ROUGE	Workforce Investment Act: Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services
\$13,052,547.60	721470584	LOUISIANA TECHNICAL COLLEGE	Incumbent Worker Training Program; provide instructors, administrative support & training in shipbuilding such as welding, electrical systems, painting, sheet metal, shipfitting, etc.
\$12,470,084.00	726001256	ST. LANDRY PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services
\$12,158,651.17	720830237	DPS&C CORRECTIONS SERVICES	Provide a program of foster care services for title IV-E eligible children in the custody of the Office of Youth Development
\$11,450,000.00	820553413	LA CANCER RESEARCH CENTER	Provide for the cancer consortium to conduct and support research

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

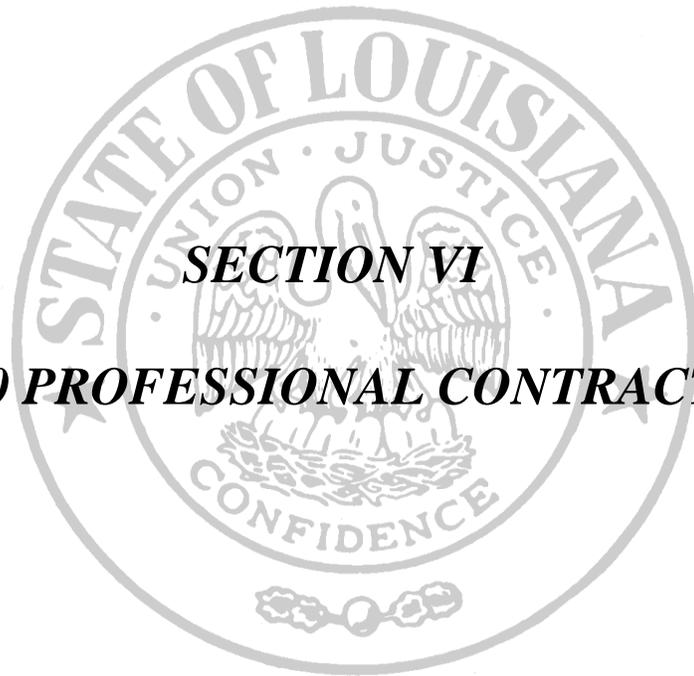
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			& promote education in diagnosis detection & treatment of cancer in the pursuit of obtaining a national cancer institute designation
\$11,293,250.00	721441777	LA COMMUNITY & TECHNICAL COLLEGE SYS.	Facilitates expenditure of TANF funds as authorized by Act 13 of the 2002 regular legislative session for workplace literacy/basic skills & technical skills training initiative for low income parents
\$11,165,814.00	726002013	OFFICE OF THE ATTORNEY GENERAL	Provide legal representation to state and various depts., agencies, boards & commissions and their officials: officers & employees in all tort claims whether or not covered by self-insurance fund
\$11,146,098.00	726011595	DEPT. OF HEALTH & HOSPITALS	Manage & operate Huey P. Long and E. A. Conway Medical Center adult psychiatric units
\$11,063,395.07	726001695	UNIVERSITY OF LA AT MONROE	College of Pharmacy coordination of Medicaid pharmaceutical system; statewide; administer the foster, adoptive & child welfare family resource center that will provide a continuum of family preservation
\$10,686,728.38	581717018	ACADIANA CARES INC.	Conduct activities to support HIV/AIDS case surveillance program
\$10,000,000.00	581711612	BIOMEDICAL RESEARCH FOUNDATION	Capitol improvement for the wet-lab business incubators Caddo planning and construction
\$10,000,000.00	431973324	NEW ORLEANS BIOINNOVATION	Capital improvement for the wet-lab business incubators, New Orleans planning & construction
\$9,477,664.00	726000339	DESOTO PARISH POLICE JURY	Workforce Investment Act; Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$9,178,644.00	726000720	DIVISION OF ADMINISTRATION	Parish Bridge Repair Program; parish road repair; statewide, capital outlay. Provide an array of services in EBR that are included in La.'s Real Choice System grant
\$8,929,484.00	721312495	REGIONAL PHYSICIANS NETWORK	Physician services for specialty clinics at W.O. Moss
\$8,792,234.83	721134152	C & M MEDICAL SERVICES INC.	Provides for the staffing & management of the emergency dept. at Earl K. Long Med. Center; provide for the staffing of the emergency dept. at W.O. Moss Regional Medical Center
\$8,322,132.00	721151413	VAN METER & ASSOCIATES INC.	Provide emergency & outpatient physician services at both campuses of MCLNO
\$8,000,000.00	541222502	EXPLUS INC.	Exhibit design and fabrication at La. State Museum, La. Capital Park
\$7,490,181.00	726000234	CALCASIEU PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services
\$7,481,600.00	042942913	PUBLIC CONSULTING GROUP INC.	Develop initiatives maximizing federal revenue
\$7,264,387.50	726000734	CHARITY HOSPITAL & MEDICAL CENTER OF LA	Provide Ryan White C.A.R.E. Services
\$7,047,868.00	726001326	CITY OF SHREVEPORT	Workforce Investment Act: Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services

TOP 50 CONTRACTORS
07/01/02 – 06/30/03
BY OVERALL CONTRACT AMOUNT

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$6,955,474.00	726000655	LASALLE PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers & others needing such services
\$6,706,241.53	042670173	RIVERSIDE PUBLISHING CO.	Provide test material & support scoring of tests, preparation of reports & accountability files @ school, district & state levels
\$6,377,038.00	726000592	JEFFERSON PARISH SCHOOL BOARD	LA-4 Pre Kindergarten provided to four year old children
\$6,000,000.00	510380018	TFN THE FOOTBALL NETWORK INC.	Lease space in Bon Carre' for the operation of the football network
\$5,843,610.00	721202445	POSTLEWAITE & NETTERVILLE	Provide professional accounting, auditing services for nursing facilities specializing services, intermediate care facility for the mentally retarded & adult day health care facilities
\$5,661,462.00	726001208	ST. CHARLES PARISH COUNCIL	Workforce Investment Act: complete WIA five year plan; provide a system of universal access to all citizens
\$5,582,748.46	720702002	LSU HEALTH SCIENCES CENTER	Provide Ryan White C.A.R.E. services; support an infant mortality reduction initiative in Shreveport
\$5,352,469.00	726000625	LAFAYETTE PARISH SCHOOL BOARD	LA-4 Pre-Kindergarten provided to four year old children; Before & after school child care for children at JW James Academy in LA
\$1,663,843,534.81	TOTAL		



SECTION VI

TOP 50 PROFESSIONAL CONTRACTORS

TOP 50 PROFESSIONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$35,563,309.84	720423889	TULANE MEDICAL CENTER	Physician services; psychiatric services; medical director & clinical residential supervisor
\$8,792,234.83	721134152	C & M MEDICAL SERVICES, INC.	Physician services; psychiatric services & emergency room staffing
\$8,639,484.00	721312495	REGIONAL PHYSICIANS NETWORK	Physician services
\$8,322,132.00	721151413	VAN METER & ASSOCIATES, INC.	Physician services
\$5,835,610.00	721202445	POSTLETHWAITE & NETTERVILLE	Auditing & Accounting services
\$5,014,499.00	590918189	CH2M HILL	Engineering services for Dept. of Natural Resources
\$3,387,600.00	640703343	ADVANCED HEALTH SYSTEMS, INC.	Routine & Special Audits of Hospitals, Nursing Facilities & Clinics
\$3,341,534.00	941716908	URS GREINER WOODWARD-CLYDE INTERNATIONAL AMERICAS	Engineering services for Dept. of Natural Resources
\$3,127,600.00	721334935	PSYCHOLOGICAL BEHAVIOR HEALTH	Psychological services to DHH
\$2,694,200.00	721424572	U.S. RADIOLOGY PARTNERS	Radiology services at LSUMC, University Medical Center
\$2,500,000.00	721185339	J. STEPHENS MAYHUGH & ASSOCIATES	Certified Registered Nurse Anesthetists
\$2,000,000.00	752404573	STAFF CARE, INC.	Certified Registered Nurse Anesthetists
\$1,948,900.00	720424362	ADAMS & REESE, LLP	Attorney services
\$1,719,335.00	721422026	SIMONEAUX, RYAN, CARLETON, ROWE & DUNLAP LLC	Attorney services

TOP 50 PROFESSIONAL CONTRACTORS**07/01/02 – 06/30/03**

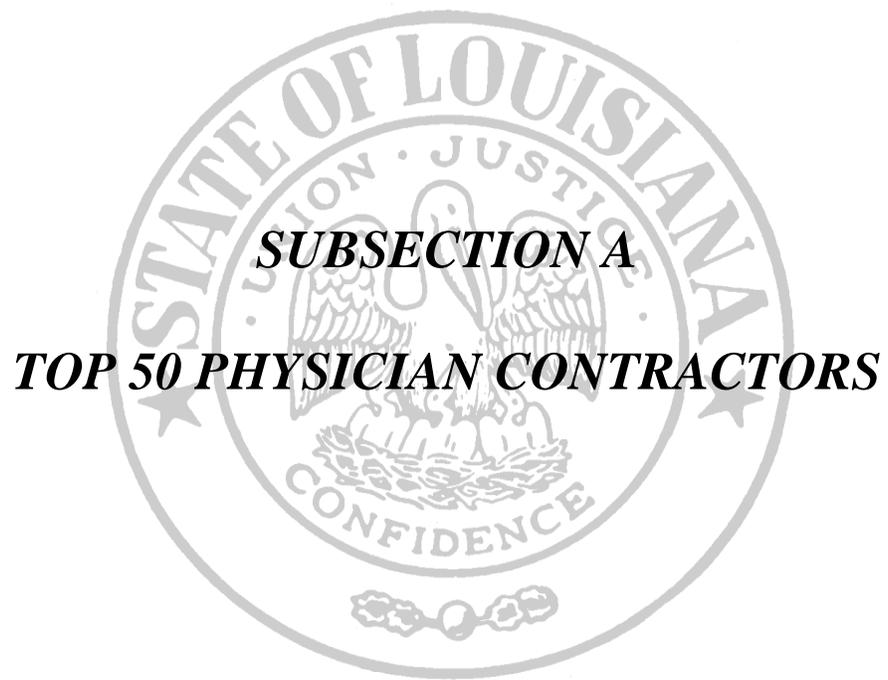
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$1,677,100.00	720402904	TAYLOR, PORTER, BROOKS & PHILLIPS	Attorney services
\$1,656,200.00	720358621	PHELPS DUNBAR, LLP	Attorney services
\$1,647,760.00	721411034	BURGLASS & TANKERSLEY, LLC	Attorney services for Office of Risk Management
\$1,642,184.00	720408984	ST. FRANCIS CABRINA HOSPITAL	Provide physician services
\$1,600,000.00	720551963	SOUTHWEST LA HOSPITAL ASSOC.	Provide physician services
\$1,509,816.00	720456164	SJB GROUP, INC.	Provide engineering services to Dept. of Natural Resources
\$1,429,856.77	720445111	JONES, WALKER, WAECHTER, POITEVENT, CARRERE & DENEGRÉ	Attorney services
\$1,369,000.00	753079284	EVERITT, PRATT, LATHAM & DONOVAN, LLP	Attorney services for ORM
\$1,297,913.00	721166774	BROWN, CUNNINGHAM & CANNUCH	Engineering services to Dept. of Natural Resources
\$1,294,198.00	720693521	RADIOLOGY CONSULTANTS, INC.	Radiology services for patients at E.A. Conway Medical Center
\$1,067,080.00	721449791	NORTHEAST LA RADIATION ONCOLOGY LLC	Radiology services for patients at E. A. Conway Medical Center
\$1,050,000.00	720566414	GLENWOOD REGIONAL MEDICAL CENTER	Provide physician services
\$1,036,976.00	721462132	HEART & VASCULAR CLINIC APMC	Cardiology services
\$1,000,000.00	237010520	MARY BIRD PERKINS CANCER CENTER	Provide radiation treatment for patients at E. K. Long Hospital
\$914,950.00	721075517	OATS & HUDSON	Attorney services
\$848,500.00	720788124	MCGLINCHEY, STAFFORD & LANG, PLLC	Attorney services

TOP 50 PROFESSIONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$792,975.00	432007160	LA ORTHO SERVICES, LLC	Physician, Orthopedic services
\$690,000.00	721151442	COASTAL ENGINEERING & ENVIRONMENTAL CONSULTANTS, INC.	Engineering services
\$660,100.00	231159360	TILLINGHAST	Perform Actuarial services for various state agencies
\$635,200.00	436721902	KATHLEEN A. CRAPANZANO	Psychiatrists services
\$634,800.00	486322884	R. B. PHILLIPS, DDS	Dental services
\$600,000.00	720782483	BURKE & MAYER	Attorney services
\$576,985.00	720945751	C. H. FENSTERMAKER & ASSOCIATES	Engineering services
\$569,800.00	720570547	PICKERING & COTOGNO	Attorney services
\$555,000.00	721279807	PANZECA & D'ANGELO, LLC	Attorney services
\$531,960.00	721459363	RONNIE VINCENT TARAVELLA	Provide on-site psychiatric treatment
\$528,000.00	571693581	NICOLE DICKENS	Physician services
\$520,000.00	382865665	NATIONAL ANESTHESIA SERVICES, INC.	Provide anesthetic services
\$500,000.00	900001310	GSI GLOBAL SYNERGY, INC.	Provide Anesthetic services
\$500,000.00	582547535	J & C NATIONWIDE	Provide certified registered nurse anesthetist services
\$500,000.00	582626293	VITAL SIGNS STAFFINGS, INC.	Certified Registered Nurse Anesthetists
\$500,000.00	720488863	WALDEMAR S. NELSON & CO., INC.	Engineering services

TOP 50 PROFESSIONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$475,000.00	721447992	MARVIN H. EASLEY CPA	Accounting Services
\$475,000.00	721242044	LOUISIANA CRISIS ASSISTANCE CENTER	Attorney services for indigent persons
\$473,990.00	131420890	FRANCINE MORRISON, M.D.	Provide psychiatric services to inmates at LCIW
\$450,000.00	436822339	BRIAN BEGUE	Attorney services to the LA State Board of Dentistry
\$125,096,782.44	TOTAL		



SUBSECTION A

TOP 50 PHYSICIAN CONTRACTORS

TOP 50 PHYSICIAN CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$35,444,377.84	720423889	TULANE MEDICAL CENTER	Physician services; Psychiatric services, Medical Director; Resident Supervisor
\$8,792,234.83	721134152	C & M MEDICAL SERVICES, INC.	Physician services; emergency room staffing
\$8,639,484.00	721312495	REGIONAL PHYSICIANS NETWORK, APMC	Physician services
\$8,322,132.00	721151413	VAN METER & ASSOCIATES, INC.	Provide emergency & outpatient physician services
\$8,009,676.16	726087770	LSU HEALTH SCIENCES CENTER – NEW ORLEANS	Provide medical, psychiatric & dental services
\$7,580,000.00	726011595	DEPARTMENT OF HEALTH & HOSPITALS	Manage acute psychiatric programs in acute care facilities
\$2,694,926.01	720702002	LSU HEALTH SCIENCES CENTER	Provide physician; psychiatric services medical staffing for cardiology clinic
\$1,642,184.00	720408984	ST. FRANCIS CABRINI HOSPITAL	Physician services
\$1,600,000.00	720551963	SOUTHWEST LA HOSPITAL ASSOCIATION	Provide medical services
\$1,294,198.00	720693521	RADIOLOGY CONSULTANTS INC.	Provide radiology services
\$1,067,080.00	721449791	NORTHEAST LOUISIANA RADIATION ONCOLOGY, LLC	Provide radiation, oncology services
\$1,050,000.00	720566414	GLENWOOD REGIONAL MEDICAL CENTER	Provide physician services
\$1,036,976.00	721462132	HEART & VASCULAR CLINIC APMC	Provide cardiology services
\$1,000,000.00	237010520	MARY BIRD PERKINS CANCER CENTER	Radiation treatment to patients at E. K. Long Hospital

TOP 50 PHYSICIAN CONTRACTORS**07/01/02 – 06/30/03**

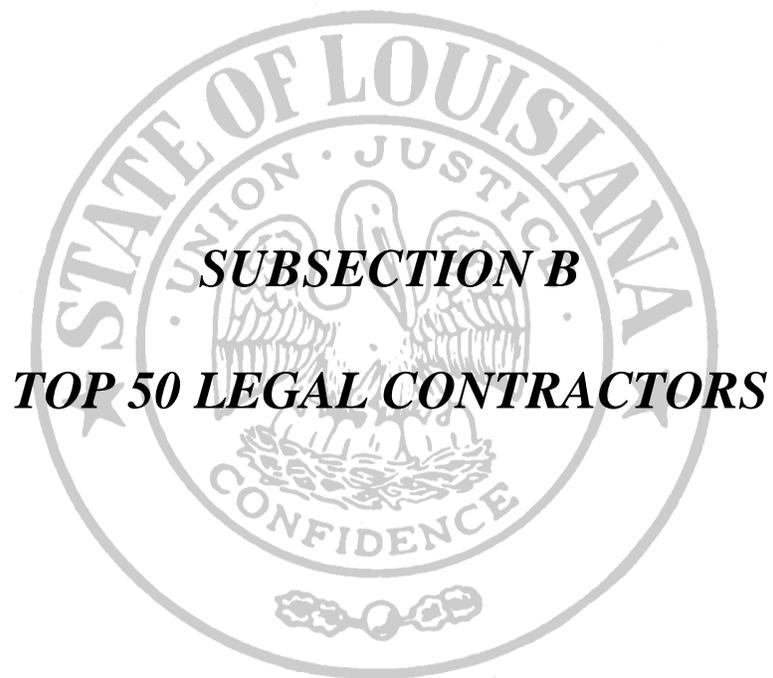
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$792,975.00	432007160	LOUISIANA ORTHO SERVICES, LLC	Orthopedic services to patients at Huey P. Long
\$635,200.00	436721902	KATHLEEN A. CRAPANZANO	Psychiatric services
\$531,960.00	721459363	RONNIE VINCENT TARAVELLA	Psychiatric treatment to inmates at LCIW
\$528,000.00	571693581	NICOLE DICKENS	Medical Doctor to provide case reviews at Greenwell Springs Campus
\$500,025.00	721067919	LSU HEALTH SCIENCES CENTER	Provide medical, psychiatric & neurology services
\$473,990.00	131420890	FRANCINE MORRISON, M.D.	Provide on-site professional psychiatric services to inmates at LCIW
\$424,000.00	236274678	RITA AGARWAL	Provide psychiatric services
\$360,000.00	437426950	REUBEN SANFORD ROY, JR., M.D.	Provide psychiatric services
\$300,176.00	563855614	TAWFIK BENGHOZI, M.D.	Provide psychiatric services
\$300,000.00	434681816	LOUIS CATALDIE, M.D.	Medical Director for DHH – Office of Addictive Disorders
\$297,600.00	720411322	CHRISTUS HEALTH SOUTHWESTERN LA	Provide Radiation treatment
\$263,033.00	720893574	VINCENT RUSSO, M.D.	Provide Emergency & general surgery services
\$250,000.00	720817460	LA CARDIOLOGY ASSOCIATES	Provide medical staff for cardiology clinic at E. K. Long Hospital
\$250,000.00	710710572	NEUROLOGY CONSULTANTS	Neurology interpretation for E. A. Conway Hospital

TOP 50 PHYSICIAN CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$230,200.00	058384879	MICHAEL KAISER, M.D.	Physician, serves as senior executive physician & Medical consultation for HIV/Aids Program
\$225,000.00	721025017	BATON ROUGE GENERAL MEDICAL CENTER	Provide medical & hospital services
\$210,000.00	720423603	CANCER TREATMENT CENTER	Provide radiation services
\$200,000.00	720692720	BATON ROUGE RADIOLOGY GROUP	Provide radiology services
\$200,000.00	721347028	PRIMARY HEALTH SCIENCES CENTER	Physician to provide general medical care, diagnostic laboratory; families planning services
\$198,880.00	218465088	LYNN SIMON, M.D.	Provide psychiatric services
\$198,000.00	434966879	JODIE S. HOLLOWAY, M.D.	Provide psychiatric services
\$182,400.00	455534012	LLOYD D. BELLAH, M.D.	Provide psychiatric services
\$182,040.00	720897088	GEORGE BELCHIC JD, M.D.	Provide orthopedic services at E.A. Conway Hospital
\$170,000.00	435684728	ROY M. LEE	Reviewing of medical claims
\$150,000.00	720423651	OUR LADY OF THE LAKE HOSPITAL	Provide medical services
\$150,000.00	720986644	VASCULAR ASSOCIATES LAB	Provide for vascular services at E. K. Long Med. Ctr.
\$149,950.00	721108374	ST. THOMAS HEALTH SERVICES	Community based health care services
\$149,280.00	436276111	JONATHAN J. ROBERTS, M.D.	Physician services
\$145,720.00	721125181	WILLIAM N. BERGERON, M.D.	Psychiatric services
\$143,698.00	213940337	CHANDRA M. KATTA	Psychiatric services

TOP 50 PHYSICIAN CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$142,560.00	721181170	LARRY HAUSKINS, M.D.	Provide therapeutic radiation services
\$132,000.00	436940777	DEREGAL FAY BURBANK	Provide clinical pediatric health care services
\$130,086.00	439921854	MICHEAL SEEP	Provide medical services
\$130,000.00	445560010	JEANNE ANN KING, M.D.	Provide neurological evaluations for DHH-Hammond Developmental Center
\$130,000.00	433482013	JOHN PIKER, M.D.	Serve as medical director for Villa Feliciano Medical Complex
\$129,480.00	436542182	HUGH A. KING, M.D.	Provide psychiatric services
\$97,759,521.84	TOTAL		



SUBSECTION B

TOP 50 LEGAL CONTRACTORS

TOP 50 LEGAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$11,165,814.00	726002013	OFFICE OF THE ATTORNEY GENERAL	Legal services for various state agencies
\$2,685,054.90	720850730	ORLEANS PARISH DISTRICT ATTORNEY	Collect child support enforcement services in Orleans Parish
\$2,165,578.03	720990835	JEFFERSON PARISH 24 TH JUDICIAL DISTRICT	Collect child support enforcement services in Jefferson Parish
\$1,948,900.00	720424362	ADAMS & REESE, LLP	Legal services for various state agencies
\$1,719,335.00	721422026	SIMONEAUX, CARLETON, DUNLAP & OLINDE, LLC	Legal services for Office of Risk Management
\$1,656,200.00	720358621	PHELPS DUNBAR, LLP	Legal services for various state agencies
\$1,647,760.00	721411034	BURGLASS & TANKERSLEY, LLC	Legal services for Office of Risk Management
\$1,577,100.00	720402904	TAYLOR, PORTER, BROOKS & PHILLIPS	Legal services for various state agencies
\$1,429,856.77	720445111	JONES, WALKER, WAECHTER, POITEVENT, CARRERE & DENEGRÉ, LLP	Legal services for various state agencies
\$1,369,000.00	753079284	EVERITT, PRATT & LATHAM, LLP	Legal services for Office of Risk Management
\$1,366,390.00	721112483	16 TH JUDICIAL DISTRICT	Collect child support enforcement services for Iberia, St. Martin & St. Mary Parishes
\$914,950.00	721075517	OATS & HUDSON	Legal services for Office of Risk Management
\$865,490.30	720835964	27 TH JUDICIAL DISTRICT	Collect child support enforcement services in St. Landry Parish
\$848,500.00	720788124	MCGLINCHEY, STAFFORD, & LANG, PLLC	Legal services for various state agencies
\$846,075.00	720791895	19 TH JUDICIAL DISTRICT EAST BATON ROUGE DISTRICT ATTORNEY	Collect child support enforcement services in East Baton Rouge Parish

TOP 50 LEGAL CONTRACTORS**07/01/02 – 06/30/03**

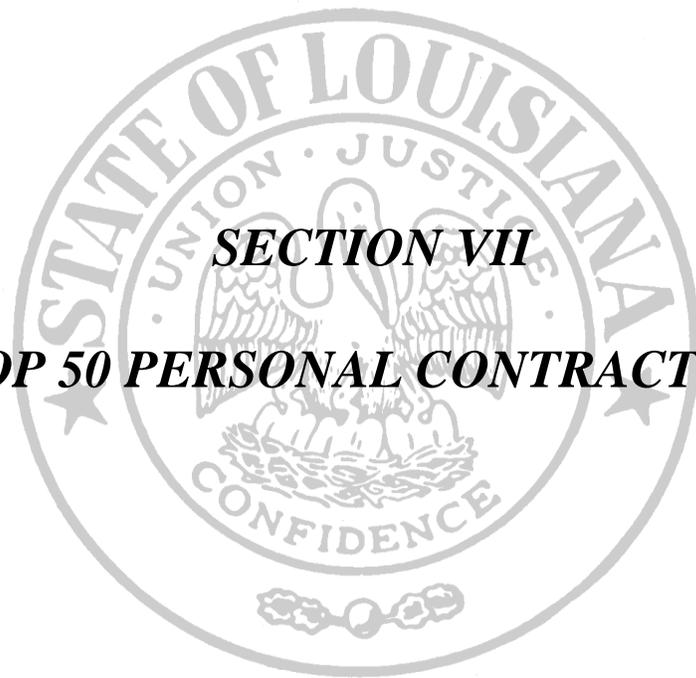
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$697,832.96	721176495	1 ST JUDICIAL DISTRICT ATTORNEY CADDO PARISH	Collect child support enforcement services in Caddo Parish
\$670,635.00	721101569	9 TH JUDICIAL DISTRICT RAPIDES PARISH	Collect child support enforcement services in Rapides Parish
\$620,457.97	720937611	DISTRICT ATTORNEY 22 ND JUDICIAL DISTRICT	Collect child support enforcement services in St. Tammany & Washington Parish
\$600,000.00	720782483	BURKE AND MAYER	Legal services for various state agencies
\$584,878.07	726000184	BOSSIER PARISH POLICE JURY	Collect child support enforcement services in Bossier & Webster Parish
\$569,800.00	720570547	PICKERING & COTOGNO	Legal services for DOTD & Office of Risk Management
\$555,000.00	721279807	PANZECA & D'ANGELO, LLC	Legal services for DOTD & Office of Risk Management
\$550,572.51	721080256	21 ST JUDICIAL DISTRICT	Collect child support enforcement services in Livingston, St. Helena & Tangipahoa Parishes
\$521,357.04	720851807	29 TH JUDICIAL DISTRICT	Collect child support enforcement services in St. Charles Parish
\$475,000.00	721242044	LOUISIANA CRISIS ASSISTANCE CENTER	Legal services for the LA Indigent Defense Assistance Board
\$450,000.00	436822339	BRIAN BEGUE	Legal services to the LA State Board of Dentistry
\$449,491.80	720800519	15 TH JUDICIAL DISTRICT	Collect child support enforcement services in Acadia, Lafayette & Vermilion Parishes
\$393,664.00	721112835	4 TH JUDICIAL DISTRICT	Collect child support enforcement services in Morehouse &

TOP 50 LEGAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			Ouachita Parishes
\$389,550.00	721118151	17 TH JUDICIAL DISTRICT	Collect child support enforcement services in LaFourche Parish
\$385,000.00	721286643	DECUIR AND CLARK, LLP	Legal services for various state agencies
\$375,000.00	580619559	FISHER & PHILLIPS, LLP	Legal services for Department of Corrections & Office of Risk Management
\$367,000.00	720869465	C. JAMES GELPI, APLC	Legal services for Department of Agriculture & Office of Risk Management
\$357,754.00	720782474	5 TH JUDICIAL DISTRICT	Collect child support enforcement services in Franklin, Richland & West Carroll Parishes
\$339,536.17	720827685	2 ND JUDICIAL DISTRICT OFFICE OF THE DISTRICT ATTORNEY	Collect child support enforcement services in Bienville, Claiborne & Jackson Parishes
\$320,980.00	721403026	JUVENILE JUSTICE PROJECT LA	Legal services to the LA Indigent Defense Assistance Board
\$310,412.65	721093164	GOLDEN & FONTE	Legal services for the Office of Risk Management
\$310,128.28	721056883	32 ND JUDICIAL DISTRICT	Collect child support enforcement services in Terrebonne Parish
\$308,798.00	721027803	11 TH JUDICIAL DISTRICT	Collect child support enforcement services in DeSoto & Sabine Parishes
\$307,150.00	720967568	SHOWS, CALI & BURNS	Legal services for the Office of Risk Management & LA State Board of Cosmetology
\$305,000.00	721488315	CAPITAL POST – CONVICTION PROJECT OF LA	Legal services for the LA Indigent Defense Assistance Board
\$300,000.00	720857198	BERTRAND & SOILEAU	Legal services for DOTD & Office of Risk Management

TOP 50 LEGAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$300,000.00	580391492	POWELL, GOLDSTEIN, FRAZER & MURPHY	Legal services for LSUHSC – Health Care Services Division
\$300,000.00	521165975	ADDUCI, MASTRIANI & SCHAUMBERG	Legal services for the Department of Agriculture
\$295,000.00	721174995	BOWERS & BOWERS	Legal services for the Office of Risk Management
\$294,937.52	721078796	37 TH JUDICIAL DISTRICT	Collect child support enforcement services in Caldwell Parish
\$291,700.00	721421176	VEZINA & GATTUSO, LLC	Legal services for the Office of Risk Management
\$275,000.00	721319651	LOUISIANA APPELLATE PROJECT	Legal services for the LA Indigent Defense Assistance Board
\$247,000.00	720979842	WARD NELSON PELLETERI	Legal services for the Office of Risk Management
\$230,700.00	721518318	HERRING & DOWNS, LLC	Legal services for the Office of Risk Management
\$230,000.00	545742286	F. RANDALL GARRETT	Legal services for the Department of Environmental Quality
\$46,185,339.97	TOTAL		



SECTION VII

TOP 50 PERSONAL CONTRACTORS

TOP 50 PERSONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$8,000,000.00	541222502	EXPLUS, INC.	Exhibit design & fabrication for LA State Museum
\$2,600,000.00	760393601	MASTERWORD SERVICES, INC.	Provides translation of course materials to LSU Antiterrorism Assistance Program
\$600,000.00	431810924	HUFF THOMAS & COMPANY, INC.	Expert services for Office of Risk Management
\$300,000.00	434549639	JOHN D. MOWAD	Expert Witness for DOTD
\$300,000.00	436845779	REBECCA A. DEANO	Expert Witness for DOTD
\$300,000.00	437666084	JAMES G. LIPSCOMB	Expert Witness for DOTD
\$300,000.00	437763323	JACK E. EVANS	Expert Witness for DOTD
\$300,000.00	437426686	JAMES C. MCNEW	Expert Witness for DOTD
\$300,000.00	436922783	SAM J. KENNEDY, JR.	Expert Witness for DOTD
\$300,000.00	437983713	BYRON KEITH CORE	Expert Witness for DOTD
\$300,000.00	437983735	THOMPSON B. CORE	Expert Witness for DOTD
\$300,000.00	020673600	COPE ASSOCIATES, LLC	Expert Witness for DOTD
\$300,000.00	720730088	S. E. HUEY, CO.	Expert Witness for DOTD
\$300,000.00	720752140	GEORGE S. PLATT, JR.	Expert Witness for DOTD
\$300,000.00	721009483	KEATS EVERETT, INC.	Expert Witness for DOTD
\$290,000.00	721312495	REGIONAL PHYSICIANS NETWORK	Provide medical coverage for the reading & interpretation of treadmills, echocardiograms, EKG's to patients at W.O. Moss

TOP 50 PERSONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			Regional Medical Center
\$225,900.00	721285205	SIGN LANGUAGE SERVICES INTERNATIONAL, INC.	Interpreting/transliterating and/or sign language services
\$200,000.00	439022405	CAMP MORRISON INVESTIGATIONS, INC.	Investigative duties required by the Board of Dentistry
\$180,800.00	331015974	VALUATION & LITIGATION CONSULTANTS, LLP	Expert services for the Office of Risk Management
\$180,000.00	361796730	SONNENSCHN NATH & ROSENTHAL	Expert services for the Office of Risk Management
\$180,000.00	721394023	REAL-TIME CAPTIONING & INTERPRETING SERVICES, LLC	Interpreting/sign language services
\$175,279.45	721300660	DIGITAL FX, INC.	Produce promotional video's & video presentations for public service announcements
\$144,000.00	133130520	EXPRESS CONSEIL, LTD.	Provides foreign representation in France and Benelux regions
\$138,996.00	720693885	AMERICAN OCCUPATIONAL HEALTHCARE	Provide emergency medical technicians to the LSP training facilities at Walker & Zachary
\$135,000.00	561636447	GEORGE SCHEER ASSOCIATES, INC.	Trade sales representative to retail bookstore & trade wholesalers
\$134,890.00	720934321	THE BETTY & LEONARD PHILLIPS DEAF ACTION CENTER OF LA	Provide interpreting services for the deaf & hard of hearing
\$120,000.00	720970223	BLOCH, BRIGGS & ASSOCIATES	Provide expert testimony for the Department of Justice
\$110,000.00	999000417	G & A MARTINENGO SRL	Provides foreign representation in Italy

TOP 50 PERSONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$105,000.00	436768861	ANNE DANIEL BRIESE	Provides speech therapy services
\$103,954.00	436869336	TERRI JOHNSON	Provides speech therapy services
\$102,300.00	860540049	DISCOVER THE WORLD MARKETING, INC.	Provides foreign representation in Ontario, Canada
\$100,000.00	438901030	CONSTANCE A. KOURY	Expert services for the Office of Risk Management
\$100,000.00	720748638	DUFOUR CORSO STUDIOS, LTD.	Create a stained glass installation for the Claiborne Bldg.
\$90,000.00	520957975	FOSTER ASSOCIATES, INC.	Provide expert testimony for the Department of Justice
\$90,000.00	741196349	MCGINNIS, LOCHRIDGE & KILGORE, LLP	Provide expert testimony for the Department of Justice
\$85,800.00	999000361	COMMUNICATIONS A'LA CARTE, INC.	Provides foreign representation in Quebec, Canada
\$79,860.00	720970336	MULTI-MEDIA CORPORATION	Produce a video for exhibition at the LA Old State Capitol
\$79,200.00	419212282	LASHAUN LEBEOUF	Provide physical therapy services
\$75,000.00	999000453	SERGAT ESPANA S L	Provide foreign representation in Spain
\$75,000.00	720922257	SYLVIA C. PASTRANO, INC.	Provide court reporting services for the Office of Workers' Compensation; record & transcribe testimony at hearings and/or meetings for the LA State Racing Commission
\$75,000.00	720819307	ASSOCIATED REPORTERS, INC.	Provide court reporting/transcription services
\$73,573.65	434255425	DEBRA FINK, O T	Provide occupational therapy evaluations & assessments
\$72,800.00	454061699	BARBARA L. BLAND	Provide occupational therapy services

TOP 50 PERSONAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$71,760.00	721439541	CENTER FOR SPEECH PATHOLOGY	Provide expertise in areas of Dysphasia & Augmentative communication; provides speech therapy services
\$70,500.00	621732653	NATIONAL REHAB PARTNERS, INC.	Serve as the primary speech/language provider for the Office of Public Health Regions I and IX; provide speech pathology services at L. J. Chabert Medical Center
\$70,000.00	752478903	ALW ENTERTAINMENT	Sing gospel music in concert for Grambling State University
\$67,700.00	408504893	JACK B. HUMPHREYS	Expert services for the Office of Risk Management
\$61,145.00	999000330	TRAVEL & TOURSIM MARKETING	Provide representation & PR services in the United Kingdom
\$60,000.00	435133800	SUSAN JACOBS DIVENCENTI	Provide court reporting services for Office Workman's Compensation satellite office
\$60,000.00	721488940	VISUAL COMMUNICATION SERVICES	Provide interpreter services for the deaf & hard of hearing at LA Tech University
\$18,783,458.10	TOTAL		



SECTION VIII

TOP 50 SOCIAL SERVICES CONTRACTORS

TOP 50 SOCIAL SERVICES CONTRACTORS**07/01/02 - 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$10,639,728.38	581717018	ACADIANA CARES, INC.	Conduct activities to support HIV/AIDS case surveillance program; plan, implement, develop & monitor the HIV/AIDS prevention program; provide Ryan White C.A.R.E. services
\$5,268,657.43	720506820	VOLUNTEERS OF AMERICA	Administer a child welfare family & foster adoptive resource centers; provides community integration & adjustment services to mentally ill; teen pregnancy prevention; child care resource & referral service
\$5,250,637.00	721020853	VOLUNTEERS OF AMERICA OF GREATER BATON ROUGE	Administer a foster adoptive family resource center; provide counseling services to victims of hurricane Lili; housing assistance program; provide training to child care providers
\$5,001,578.61	720423889	TULANE MEDICAL CENTER	Provide a statewide IDA program to benefit low-income families; establish a population-based lead surveillance system; training program for LA teachers
\$4,514,351.74	720709750	VOLUNTEERS OF AMERICA OF GREATER NEW ORLEANS	Post release skills program; administer a foster adoptive family & child welfare resource centers; support & implement the adult protective services program
\$4,474,432.80	721231922	MEDICAL MANAGEMENT OPTIONS, INC.	Provide intensive services residential sexual perpetrator component program for juvenile males
\$3,617,061.00	720818817	CINC, INC.	Operate a work release facility for male inmates
\$3,087,517.00	721112671	SSA CONSULTANTS, INC.	Provide capacity building & technical assistance training; provide interactive & motivational case management training for the Department of Social Services; incumbent worker training program
\$2,997,170.00	721015427	LOUISIANA COALITION AGAINST DOMESTIC VIOLENCE	Provide intervention & support services for victims of domestic violence; various services for victims of domestic violence

TOP 50 SOCIAL SERVICES CONTRACTORS**07/01/02 - 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$2,828,826.00	720796570	QUAD AREA COMMUNITY ACTION	Community Services Block Grant: emergency program; provide literacy training to adults; teen pregnancy prevention; parenting/fatherhood initiative
\$2,618,334.00	721242809	CENLA AREA AGENCY ON AGING	Provide social services for the elderly; provide ombudsman services
\$2,493,622.00	237440836	ASSOC MARINE INSTITUTE, INC.	Provide day program for juveniles at Shreveport Marine Institute; provide community supervision & support, education remediation & rehabilitative services, behavior modification for juveniles
\$2,436,757.00	720698657	JEFFERSON COUNCIL ON AGING	Provide social services for the elderly
\$2,344,515.00	720794639	NEW HORIZONS YOUTH SERVICE BUREAU	Administer the foster adoptive & child welfare resource centers; provide program of care & treatment to juveniles; crisis intervention services
\$2,222,895.00	720599165	TOTAL COMMUNITY ACTION, INC.	Community Services Block Grant: on the job training & assistant low income participants; teen pregnancy prevention; provide literacy training
\$2,061,395.73	721283359	HIV/AIDS ALLIANCE FOR REGION II, INC.	Provide Ryan White C.A.R.E. Services
\$2,060,185.26	721186339	THE EXTRA MILE REGION IV, INC.	Administer the foster adoptive & child welfare family resource centers; provide support to families in Region 4; short term emergency needs
\$1,966,072.50	720740957	COMMUNITY RECEIVING HOME, INC.	Non-residential program designed to provide enhanced community supervision/support educational remediation, rehab services and behavior modification juveniles

TOP 50 SOCIAL SERVICES CONTRACTORS**07/01/02 - 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$1,932,306.00	720761245	EDUCATIONAL & TREATMENT COUNCIL, INC.	Administer the foster & adoptive & child welfare family resource centers; provide a program of care & treatment to juveniles; crisis intervention
\$1,906,862.00	720408911	CATHOLIC CHARITIES ARCHDIOCESE OF NEW ORLEANS	Community response initiative; intensive home based services; group home for the chronically mentally ill; provide English as a secondary language instruction; coordinate services for older workers contractors
\$1,905,923.00	720590685	CATHOLIC COMMUNITY SERVICES OF BATON ROUGE, INC.	Provide various services to the elderly; provide transportation services
\$1,880,908.00	721124184	LOUISIANA HUMAN RESOURCES	Provide services for dislocated workers statewide
\$1,836,750.00	720408931	FAMILY SERVICE OF GREATER NEW ORLEANS	Administer a child welfare family & a foster adoptive family resource centers; provide positive youth development training; community resource initiative
\$1,783,308.00	720489377	LOUISIANA HOSPITAL ASSOCIATION	Develop & implement a hospital bio-terrorism plan
\$1,778,969.00	720456903	ASSOCIATION FOR RETARDED CITIZENS OF GREATER NEW ORLEANS	Provide vocational & habilitative services; early intervention services to infants & toddlers; crisis intervention
\$1,758,787.59	721208898	OPTIONS FOR INDEPENDENCE/HOUMA	Provide counseling services to victims of Hurricane Lili; provide a community resettlement program; emergency intervention funds
\$1,730,983.00	720428019	DRYADES YMCA	Teen pregnancy prevention; vocational education for find work in Orleans Parish
\$1,727,919.00	721084493	SOLA COMMUNICATIONS, INC.	Incumbent worker training program
\$1,664,320.52	721058157	AGENDA FOR CHILDREN	Provide education, consultation & referrals to family child day

TOP 50 SOCIAL SERVICES CONTRACTORS**07/01/02 - 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			care homes; provide training to child care providers; child care resource & referral service
\$1,662,210.00	721504664	PROJECT RETURN LOUISIANA, INC.	Post release skills program for the Department of Corrections
\$1,638,938.00	721074547	LOUISIANA FOUNDATION AGAINST SEXUAL ASSAULT (LAFASA)	Perform management and monitoring of local sexual assault sub-contracts
\$1,553,798.00	720544581	COUNCIL ON ALCOHOLISM & DRUG ABUSE OF NORTHWEST LOUISIANA	Operate a halfway house for women with dependent children & for the homeless & individuals with addictive disorders; social detox center
\$1,538,475.00	840769926	BI INCORPORATED	Post release skills program for the Department of Corrections
\$1,487,314.00	721289308	LOUISIANA ASSOCIATION ON COMPULSIVE GAMBLING	Operate an inpatient and outpatient treatment program for gamblers; operate a statewide toll-free hotline for gamblers
\$1,358,782.00	720977636	CARING TO LOVE MINISTRIES, INC.	Alternatives to abortion service program; coordinate/implement an abstinence based community project in EBR
\$1,326,600.00	721479627	EMPIRE JANITORIAL SALES & SERVICES, LLC.	Provide housekeeping services to the Metropolitan Development Center
\$1,300,000.00	581773021	SHREVEPORT SRO, INC.	Organize a Housing Assistance Program
\$1,290,957.00	720648848	SMILE COMMUNITY ACTION AGENCY, INC.	CSBG emergency assistance; community response initiative; transportation services
\$1,284,286.95	720992051	GULF COAST TEACHING FAMILY SERVICES, INC.	Provide ombudsman services for the elderly and disabled; family preservation, after-hours crisis screening, in-home crisis stabilization & out of home crisis in Region IV.
\$1,272,350.00	721222911	UNITY FOR THE HOMELESS	Community response initiative; provide support services to assist

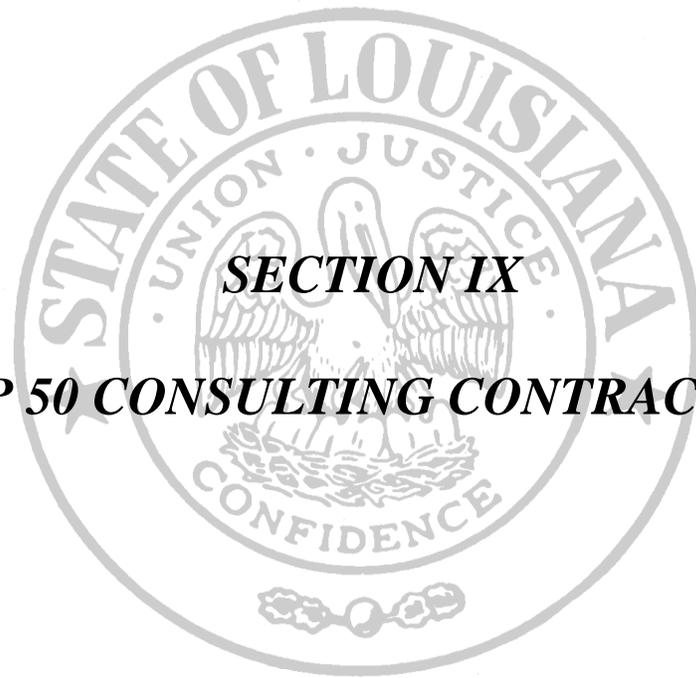
TOP 50 SOCIAL SERVICES CONTRACTORS**07/01/02 - 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			homeless persons
\$1,258,195.00	760138443	HOUSTONWORKS USA	Workforce Investment ACT/REED Act
\$1,254,120.00	720884758	CENTRAL CITY ECONOMIC OPPORTUNITY CORP.	Public housing assistance program
\$1,187,778.00	721161354	COMMUNITY SUPPORT PROGRAMS, INC.	Administer the foster adoptive & child welfare family resource center; community response initiative in Region 7.
\$1,175,241.00	721069018	NEW HORIZONS COMPUTER LEARNING CENTER	Incumbent worker training program; provide curriculum development, instructors, classrooms administrative support & training to employees in various subjects
\$1,147,000.00	720769739	YOUTH HOUSE OF OUACHITA	Group home for girls; provide parenting skills classes & training services to juveniles at Swanson
\$1,092,737.00	720650389	OUACHITA COUNCIL ON AGING, INC.	Provide social services for the elderly
\$1,024,845.00	720946698	CALCASIEU ASSOCIATION FOR RETARDED CITIZENS, INC.	Provide vocational & habilitative services; early intervention services; provide on-going needs of individuals in supported living in Region 5
\$1,022,878.50	721187900	THE EXTRA MILE REGION VI, INC.	Consumer run-drop in center; provide client specific needs for adults with serious mental illness; evaluate the LSUHC Huey P. Long, Maternal-Child health improvement plan
\$1,008,637.00	721237605	BAYOU LAND FAMILIES HELPING FAMILIES	Administer a foster adoptive family resource center; provide system point of entry services for early intervention services; provide an array of support services in Region 3
\$1,003,001.00	721005271	ADVOCACY CENTER FOR THE ELDERLY & DISABLED	Provide ombudsman services

TOP 50 SOCIAL SERVICES CONTRACTORS

07/01/02 - 06/30/03

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$112,678,916.01	Total		



SECTION IX
TOP 50 CONSULTING CONTRACTORS

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$370,000,000.00	721279235	OSCHNER HEALTH PLAN, INC.	Provide a fully insured HMO program to Group Benefits
\$320,000,000.00	721388354	FARA BENEFIT SERVICES, INC.	Provide a managed care option of benefits to Group Benefits plan participants statewide
\$100,000,000.00	237384555	LA HEALTH SERVICE & INDEMNITY	Provide Group Benefits with quality cost effective hospital & healthcare services to plan participants
\$100,000,000.00	362739571	UNITED HEALTHCARE INSURANCE CO.	Provide Group Benefits with an EPO benefits program for Region 6 – Baton Rouge
\$75,000,000.00	720540590	BERNHARD MECHANICAL CONTRACTOR	Design & install a new gas turbine cogeneration system to LSU BR Campus
\$24,000,000.00	731601257	FORESIGHT, INC.	Provide OGB with a national health care provider network
\$24,000,000.00	720643322	PETER A. MAYER ADVERTISING, INC.	Execute a mass media campaign to promote the state and assist in a five year strategic plan and three year marketing plan for Dept. of Culture, Recreation & Tourism
\$18,872,839.00	380387840	UNISYS CORPORATION	Phase II of the master reengineering project for the Office of Motor Vehicles
\$16,100,000.00	721285173	VANTAGE HEALTH PLAN, INC.	Provide a fully insured HMO program; provide medical services for active & retired plan members
\$7,481,600.00	042942913	PUBLIC CONSULTING GROUP, INC.	Develop initiatives maximizing federal revenue; prepare/issue cost reports/reimbursement specialist services to facilities statewide
\$6,706,241.53	042670173	RIVERSIDE PUBLISHING CO.	Scoring of test, preparation of reports & accountability files at school, district, & state levels

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$5,289,709.00	382046833	CIBER, INC.	Custom web application development for automated management information system for WIC; assist in the implementation of the Peoplesoft Higher Education Administrative software for UNO
\$4,000,000.00	541865804	SAP AMERICA PUBLIC SECTOR, INC.	Provide programming, configuration, & other support services for the HR & payroll payables modules; support services for the state's integrated statewide information system of SAP R/3
\$3,906,364.00	720467503	CHILDREN'S HOSPITAL	Provide security, maintenance/powerhouse, dietary, housekeeping, laboratory to NOAH; perform administrative activities for Medicaid eligible ventilator dependent children
\$3,437,500.00	721372848	UNIVERSITY OF NEW ORLEANS RESEARCH & TECHNOLOGY FOUNDATION, INC.	Coordinate the development of an integrated master plan for the National Finance Center
\$3,167,874.00	411810970	DATA RECOGNITION CORPORATION	Provide test support services in English Language, Math, Sciences & Social Studies
\$3,056,852.00	943041767	NORTHROP GRUMMAN SHIP SYSTEMS	Provide support services in the several research projects for UNO
\$3,000,000.00	510310342	AFFILIATED COMPUTER SERVICES, INC.	Perform Unclaimed Property & Recovery Services
\$2,892,200.00	730934115	NORTHROP GRUMMAN TECH SERVICES, INC.	Provide support services for the Dept. of Social Service statewide network software environment; collect baseline data to support organization assessment, survey & analyze industry best practices for network services for the Office of Information Technology
\$2,692,850.00	351921828	NOEL LEVITZ, INC.	Provide statewide strategic enrollment assessment for the public postsecondary education institution; provide services relating to Northwestern State University's marketing, student recruitment & enrollment management plan

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$2,412,255.00	611371324	APPRISS, INC.	Provide operation & services related to an automated victim notification system
\$2,209,645.00	911150276	ALLIANCE ENTERPRISES, INC.	Install Aware VR software, configure the system, migrate existing BRIS data & develop an interface to payment system & support to implement the system
\$1,961,893.79	390380010	JOHNSON CONTROLS, INC.	Provide performance-based energy equipment & services at Lallie Kemp Medical Center
\$1,786,555.00	133958609	FAST ENTERPRISES, LLC	Provide maintenance & support services of the Tax Processing System for the Department of Revenue & implement a integrated tax system
\$1,782,304.35	720423889	TULANE UNIVERSITY MEDICAL CENTER	Provide services to perform work toward improving the pulsed laser deposition of hard materials; assist with various research & development projects
\$1,667,331.00	720839724	SOUTH LA MEDICAL ASSOCIATES	Provide employees for nuclear medicine ultrasound technologist & Echocardiography services at L.J. Chabert Medical Center
\$1,667,312.00	953630868	SCIENCE APPLICATIONS	Provide course management support & interactions of course delivery for weapons of mass destruction tactical operations course; provide experts to perform assessment of network infrastructure
\$1,574,000.00	721194608	SELECT MEDICAL STAFFING, INC.	Provide registered nurses at Medical Center of LA at New Orleans; provide supplemental registered nurse & licensed practical nurse staffing at W.O. Moss Regional Medical Center
\$1,500,000.00	043104068	NATIONAL ABANDONED PROPERTY PROCESSING CORPORATION	Assist the state in the collection of abandoned & unclaimed property

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

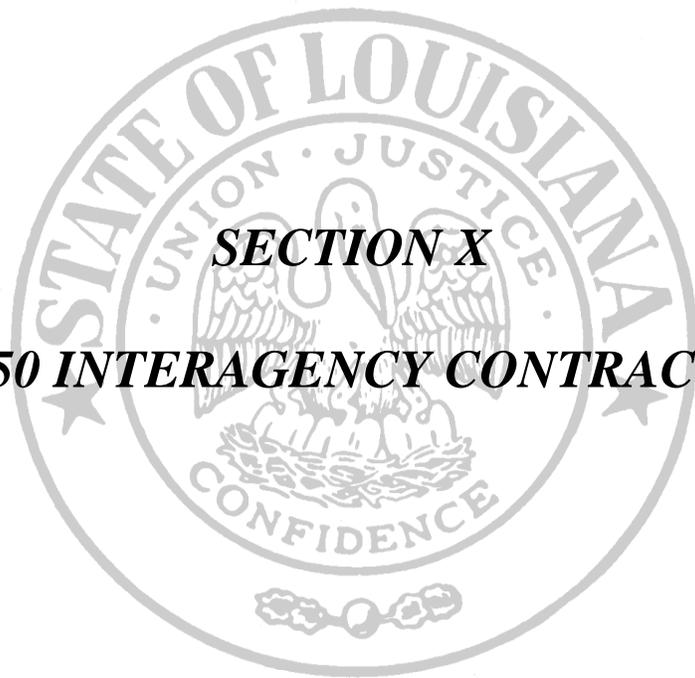
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$1,500,000.00	860887023	MANAGED CARE SYSTEM, INC.	Provide technical assistance & programming for the impact system for Group Benefits
\$1,444,000.00	721007631	ADVANTAGE NURSING SERVICE	Provide Medical Center of LA at New Orleans with registered nurses & supplementary per diem respiratory care staffing
\$1,410,000.00	721313645	MEDI-LEND NURSING SERVICES, INC.	Provide Medical Center of LA at New Orleans with registered nurses
\$1,393,400.00	621201561	SCB COMPUTER TECHNOLOGY, INC.	Provide development & maintenance of the child nutrition program database & user interface systems for the Department of Education; review & reevaluate the Department of Insurances Information Technology Division
\$1,385,000.00	721315786	EHRHARDT GROUP, INC.	Provide advertising & communication services for the Department of Economic Development; execute a marketing campaign for the Office of State Parks
\$1,334,000.00	130871985	IBM CORPORATION	Provide for the planning, design, configuration & other support services for the implementation of the SAP Enterprise Portal Software
\$1,306,325.00	541000588	MAXIMUS, INC.	Provide services for the maximization of federal revenues to support the operations of the state's child welfare program; provide a comprehensive analysis of the organization, operations & other services of DSS to determine the feasibility of reorganizing, consolidating & other streamlining functions
\$1,230,000.00	720279635	BANK ONE LOUISIANA NA	Provide banking services for the Department of Treasury and LSU Medical Center in New Orleans

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$1,196,000.00	364375986	REDMANE TECHNOLOGY, LLC	Provide maintenance & support of the LA Medicaid eligibility data systems statewide
\$1,174,494.00	540856778	AMERICAN MANAGEMENT SYSTEM, INC.	Establish a project management office for DSS; permitting electronic routing bridge analysis enhancements for DOTD;
\$1,165,930.00	721316631	METHODS TECHNOLOGY	Provide support for SONRIS & ADD Economic feature for DNR; develop relational database system for DED
\$1,000,000.00	741301206	U S A RICE COUNCIL	Plan & conduct a program of promotion & market development to promote LA's rice industry in the world market
\$900,000.00	721324835	ZEHNDER COMMUNICATIONS, INC.	Administer the dairy industry promotion boards promotion, advertising & public relations program
\$888,150.00	630768902	INFORMS, INC.	Provide programming, analytical & other support services for the design & implementation of the Electronic Catalog System
\$875,558.00	410850527	NATIONAL COMPUTER SYSTEMS, INC.	Print, distribute, score & report of the GEE retests; provide support services to the LA teacher assistance & assessment program
\$853,064.00	030446932	RIESTER-ROBB COLORADO, LLC	Provide multi-media & communications management services to raise awareness of risk of tobacco & develop campaign for smoking cessation
\$825,000.00	581802416	FACILITY RESOURCES, INC.	Provide relocation management services for DOA's move into Capital Park Office Building & Insurance's move into the Poydras Building
\$810,000.00	591657263	FRINGE BENEFITS MANAGEMENT CO.	Assist in the administration of the section 125 cafeteria plan premium conversion for Group Benefits
\$750,000.00	721477514	SABAN ENTERPRISES, LLC	Produce & broadcast TV & radio programs for LSU

TOP 50 CONSULTING CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$733,623.00	550484812	AEL, INC.	Review & evaluate school districts, submit reports, develop model curriculum for all school districts for the Department of Education
\$714,725.00	582479287	ACS STATE HEALTHCARE, LLC	Develop, implement & administer an effective fraud & abuse prevention & detection program for Group Benefits
\$1,133,054,594.67	Total		



SECTION X

TOP 50 INTERAGENCY CONTRACTORS

TOP 50 INTERAGENCY CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$25,529,685.96	726000755	DEPARTMENT OF TRANSPORTATION & DEVELOPMENT	Design and install hazard elimination counter measures to reduce the number of traffic crashes in LA
\$23,875,511.10	726000848	LOUISIANA STATE UNIVERSITY	Nutrition education services for food stamp applicants and participants
\$16,252,708.17	726087770	LSU HEALTH SCIENCES CENTER- N.O.	Provide medical, dental, and mental health treatment to offenders at Swanson Monroe; provide services to administer the HIV/AIDS programs
\$13,052,547.60	721470584	LA TECHNICAL COLLEGE	Incumbent Worker Training Program; provide instructors, administrative support and training in shipbuilding industry such as welding, electrical systems
\$12,158,651.17	720830237	DPS&C CORRECTIONS SERVICES	Program of foster care services for the IV-E eligible children in the custody of the Office of Youth Development
\$11,293,250.00	721441777	LA COMMUNITY & TECHNICAL COLLEGE SYS.	Facilitate expenditure of TANF funds as authorized by Act 13 of the 2002 Regular Legislative Session for workplace literacy/basic skills
\$11,165,814.00	726002013	OFFICE OF ATTORNEY GENERAL	Provide legal services; Statewide
\$11,146,098.00	726011595	DEPT. OF HEALTH AND HOSPITALS	Provide management and operation of the acute psychiatric unit at Huey P. Long Adult Psychiatric Unit and E. A. Conway Medical Center
\$11,063,395.07	726001695	UNIVERSITY OF LA AT MONROE	Coordination of Medical Pharmaceutical system; Statewide
\$7,264,387.50	726000734	CHARITY HOSPITAL & MED. CTR. OF LA	Provide Ryan White C.A.R.E. services in Region I
\$5,582,748.46	720702002	LSU HEALTH SCIENCES CENTER	Support an infant mortality reduction initiative in Shreveport; Provide Ryan White C.A.R.E. services in Region VII

TOP 50 INTERAGENCY CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$5,224,425.00	726000846	DEPT. OF WILDLIFE & FISHERIES	Eliminate or significantly reduce damage to coastal wetlands resulting from nutria herbivory
\$4,406,589.94	720702000	UNIVERSITY OF NEW ORLEANS	Planning and evaluation Gulf Shoreline restoration; provide curriculum development, instructors, classrooms, administrative support & training
\$3,564,926.00	726000820	UNIVERSITY OF LA AT LAFAYETTE	Coast two ecosystem restoration feasibility study
\$3,295,566.48	726000783	NORTHWESTERN STATE UNIVERSITY OF LA	Program will encourage childcare providers to go beyond entry-level training and consider higher ed. establish a childcare career development system
\$2,530,235.00	726000816	SOUTHEASTERN LA UNIVERSITY TIP	Administer a child welfare family resource center that will provide a continuum of family preservation, community based family support services.
\$2,475,000.00	720645546	EARL K. LONG MEDICAL CENTER	Provide Ryan White C.A.R.E. services
\$2,251,201.90	726000792	LA TECH UNIVERSITY	Incumbent Worker Training Program; provide training in various computer, record management, lab services; Electrical and HVAC courses
\$1,747,780.00	721380259	BOSSIER PARISH COMMUNITY COLLEGE	Incumbent Worker Training Program; Provide instructors, classrooms, administrative support and training in accounting, MS access level 1, 2 & advance
\$1,691,168.00	726012995	DELGADO COMMUNITY COLLEGE	Incumbent Worker Training Program; provide instructors, classrooms, administrative support & training in celestial navigation, advance firefighting

TOP 50 INTERAGENCY CONTRACTORS**07/01/02 – 06/30/03**

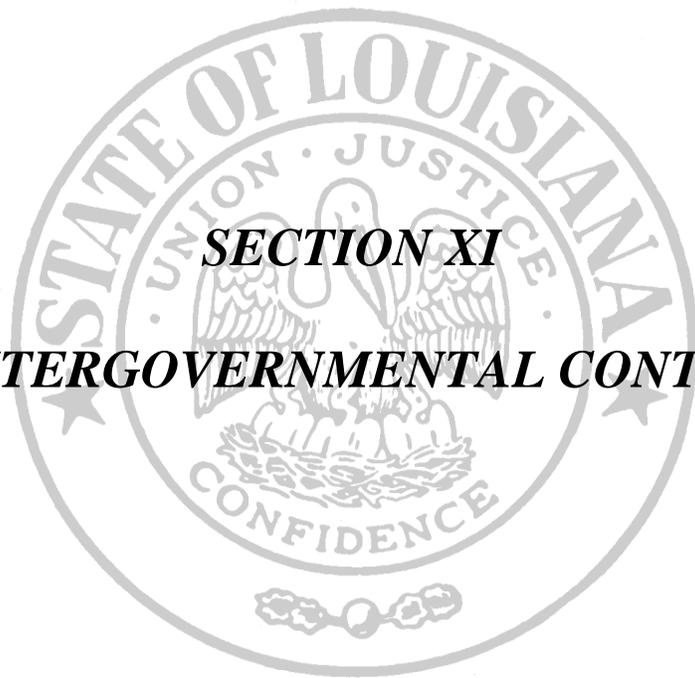
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$1,679,679.00	726011797	NICHOLLS STATE UNIVERSITY	Administer a child welfare family resource center that will provide a continuum of family preservation, community based family support thru OCS and FINS
\$1,562,547.11	726000817	SOUTHERN UNIVERSITY	Provide child welfare stipends to ten MSW and three BSW students in order to encourage them to enter the field of public child welfare
\$1,311,190.00	726000821	OFFICE OF PUBLIC HEALTH	Employ staff, purchase equipment and supplies, appropriate activities for part C
\$1,219,292.00	720724657	DPS&C PUBLIC SAFETY SERVICES	Receive and document calls concerning environmental spills/releases and citizen developmental complaints & forwards the info to DEQ
\$1,178,644.00	726000720	OFFICE OF GOVERNOR	Provide an array of services to improve long term care system in EBR that are included in the La.'s Real Choice Systems Grant for Disability Affairs; Continued operation of the State Interagency Coordinating Council
\$1,100,008.25	726000768	HUEY P. LONG MEDICAL CENTER	Operate a maternal-child health improvement plan in Rapides Parish
\$1,072,786.00	720944463	LA SCHOOL MATH, SCIENCE & THE ARTS	Recruit and identify students; identify courses to be offered in consultation with LCET; install & maintain tele-earning equipment
\$902,778.84	721067919	LSU HEALTH SCIENCES CENTER	Prenatal Care Services
\$886,318.20	726001688	MCNEESE STATE UNIVERSITY	Incumbent Worker Training Program; Provide employee training in classes such as group dynamic, managing time & stress, & the phone doctor

TOP 50 INTERAGENCY CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$800,000.00	726000764	UNIVERSITY MEDICAL CENTER	Provide Ryan White C.A.R.E. services
\$799,608.00	726000751	GRAMBLING STATE UNIVERSITY	Provide pre-professional preparation in child welfare to graduate students at GSU school of social work, enhance current curricular
\$728,500.00	726015440	W O MOSS REGIONAL MEDICAL CENTER	Provide Ryan White C.A.R.E. services
\$691,348.00	726000722	LA DEPT. OF AGRICULTURAL & FORESTRY	Plant and monitor 37 miles of shoreline & interior marsh in 13 coastal parishes
\$642,400.00	726000842	WASHINGTON ST. TAMMANY REGIONAL MED.	Provide comprehensive & preventive health services for Bogalusa Junior & Senior High School; Provide Ryan White C.A.R.E services
\$525,000.00	726000741	MILITARY DEPARTMENT	Conduct a specific job skill training program called The Job Challenge Program
\$510,000.00	726000740	E A CONWAY MEDICAL CENTER	Provide Ryan White C.A.R.E. services
\$448,963.00	726000748	LIEUTENANT GOVERNOR'S OFFICE	Learn & Serve America
\$417,797.00	720917566	LA ST. BOARD OF EXAMINERS	Provide operation of nurse aide registry
\$410,000.00	720824119	LEONARD J. CHABERT MEDICAL CENTER	Ryan White C.A.R.E. services
\$370,000.00	726000745	DEPT. OF EDUCATION	Coordinate new & existing partnerships between state agencies, universities & district to work together for improved teacher quality & student achievement
\$315,000.00	726000749	LALLIE KEMP REGIONAL MEDICAL	Provide Ryan White C.A.R.E. services
\$305,000.00	721071276	LOUISIANA UNIVERSITIES MARINE	Barataria Terrebonne National Estuary program outreach services

TOP 50 INTERAGENCY CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			for the Mississippi River water reintroduction into Bayou Lafourche
\$298,150.00	721051326	UNIVERSITY OF NEW ORLEANS FOUNDATION	Provide a continuum of personal, micro-enterprise and business development services to La. residents whose earned income levels fall at or below 200% of the federal poverty level
\$297,200.00	726000774	DEPT. OF MILITARY AFFAIRS	Community response initiative employments; statewide
\$287,610.00	726000743	EASTERN LA MENTAL HEALTH SYSTEM	Supportive services to clients, EBR, E. Feliciana, Iberville, Pointe Coupee, St. James, St. John, WBR and W. Feliciana Parishes
\$259,460.00	720850372	LA EDUCATIONAL TV AUTHORITY	Video tape and broadcast of educational programs
\$240,000.00	726000805	DEPT. OF REVENUE AND TAXATION	Provide random, unannounced & routine inspections of Tobacco sales
\$227,719.00	721334786	BATON ROUGE COMMUNITY COLLEGE	Incumbent Worker Training Program; provide employee training to improve customer service skills; increase computer efficiency & increase employee knowledge of mortgage lending
\$216,688.00	720702001	LOUISIANA STATE UNIVERSITY	Incumbent Worker Training Program; provide instructors, classrooms, administrative support & training in Microsoft word, excel, power point, MCSE web page
\$190,300.00	726028527	UNIVERSITY OF LOUISIANA AT MONROE FOUNDATION	Provide a continuum of personal, micro-enterprise and business development services to La. residents whose earned income levels fall at or below 200% of the federal poverty level
\$195,465,675.75	TOTAL		



SECTION XI

TOP 50 INTERGOVERNMENTAL CONTRACTORS

TOP 50 INTERGOVERNMENTAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$19,897,355.00	726000969	CITY OF NEW ORLEANS	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$15,057,528.00	726001372	TANGIPAOHA PARISH SCHOOL BOARD	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$13,329,449.00	726000137	CITY OF BATON ROUGE	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$9,470,164.00	726000339	DESOTO PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$8,076,532.00	726013920	JEFFERSON PARISH LIBRARY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$7,472,181.00	726000234	CALCASIEU PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$6,955,474.00	726000655	LASALLE PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$6,917,868.00	726001326	CITY OF SHREVEPORT	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such

TOP 50 INTERGOVERNMENTAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			services
\$6,322,974.00	726000592	JEFFERSON PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$5,635,962.00	726001208	ST. CHARLES PARISH COUNCIL	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$5,018,325.00	726000625	LAFAYETTE PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$4,621,870.00	726001132	RAPIDES PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$4,583,024.00	726000464	FRANKLIN PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$4,565,869.00	726001064	OUACHITA PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$4,496,723.34	726000353	EAST BATON ROUGE PARISH	LA 4 Pre-kindergarten program provided to 4 year old children
\$4,433,913.00	720976906	FIRST PLANNING DISTRICT	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$3,942,137.00	726001256	ST. LANDRY PARISH POLICE JURY	Provide employment & training system that insures a skilled and productive workforce for our customers
\$3,554,416.00	726001283	ST. MARY PARISH COUNCIL	Operate inpatient treatment program for individuals with addictive

TOP 50 INTERGOVERNMENTAL CONTRACTORS**07/01/02 – 06/30/03**

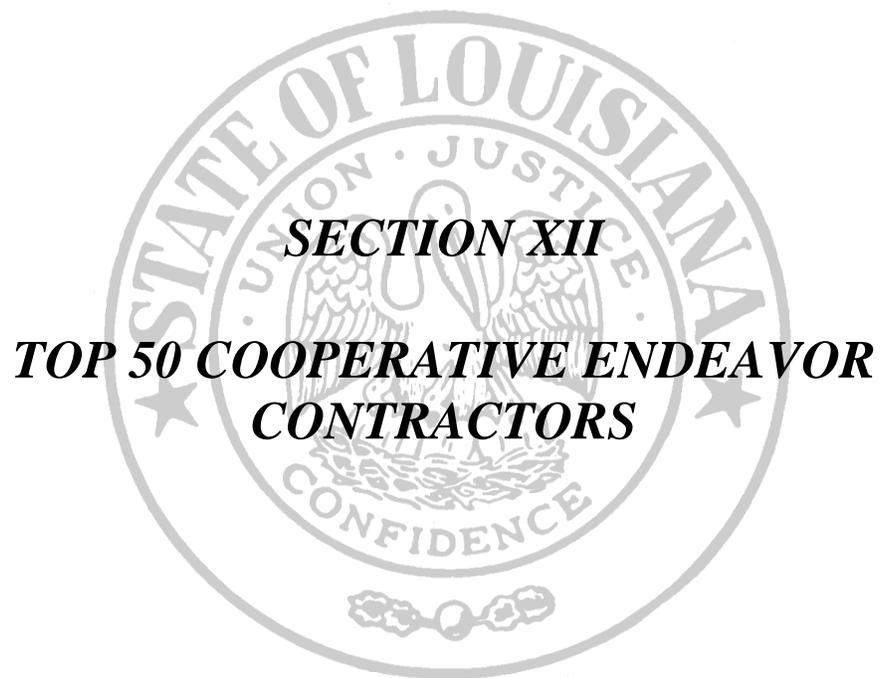
GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			disorders in Region 3
\$3,353,706.90	720850730	ORLEANS PARISH DISTRICT	Child support enforcement in Orleans Parish; Diverts eligible offenders from prosecution into treatment services in Orleans parish; provide case mgmt., drug-testing & monitoring services to 1 st time offenders
\$3,337,668.00	726001417	UNION PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$3,274,015.00	721115394	WARE YOUTH CENTER	Provide shelter program for 8 male or female juveniles; provide residential treatment program for 40 male & female juveniles
\$3,171,052.00	726000235	CALCASIEU PARISH SCHOOL BOARD	Pre-kindergarten program provided to 4 year old children
\$3,094,197.00	726001439	VERNON PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$3,089,397.00	721335255	LAFAYETTE CITY PARISH	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, & others needing such services
\$2,881,414.00	726001053	ORLEANS PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$2,165,578.03	720990835	JEFFERSON PARISH	Collect child support enforcement in Jefferson Parish
\$2,121,015.00	726001305	ST. TAMMANY SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$1,845,966.00	726000634	LAFOURCHE PARISH COUNCIL	Complete 5 year plan; comprehensive program which administer core, intensive, training & follow-up services as required by WIA

TOP 50 INTERGOVERNMENTAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			to meet the needs of job seekers and employees
\$1,566,105.00	726001457	WASHINGTON PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$1,549,454.00	721112483	16 TH JUDICIAL DISTRICT	Collect child support enforcement services in Iberia, St. Martin & St. Mary parishes
\$1,222,956.00	746000949	UNIV. OF TEXAS MEDICAL/JOHN SEALY HOSP.	Subcontract; conduct research entitled "cellular & molecular toxicology OG Butadiene
\$1,213,754.00	720629556	NATCHITOCHE PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$1,199,544.00	726001434	VERMILION PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$1,100,000.00	726001704	MONROE HOUSING AUTHORITY	TANF; public housing agency/non-profit organized housing assistance program
\$957,245.00	726000340	DESOTO PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$889,911.00	726001195	ST. BERNARD PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$889,122.07	726000184	BOSSIER PARISH POLICE JURY	Collect child support enforcement services in Bossier & Webster Parishes
\$865,490.30	720835964	27 TH JUDICIAL DISTRICT	Collect child support enforcement services in St. Landry Parish
\$846,075.00	720791895	EAST BATON ROUGE DISTRICT ATTORNEY	Collect child support enforcement services in East Baton Rouge Parish
\$815,114.66	726001209	ST. CHARLES PARISH PUBLIC SCHOOLS	Fiscal agent agreement for regional service center # 1; process and pay invoices for routine & ordinary expenditures

TOP 50 INTERGOVERNMENTAL CONTRACTORS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$780,155.00	726001274	ST. MARTIN PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$733,111.52	726001133	RAPIDES PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$727,330.00	726000543	IBERIA PARISH SCHOOL BOARD	LA 4 Pre-kindergarten program provided to 4 year old children
\$697,832.96	721176495	DISTRICT ATTORNEY CADDO PARISH	Collect child support enforcement services in Caddo parish.
\$670,635.00	721101569	9 TH JUDICIAL DISTRICT	Collect child support enforcement services in Rapides Parish
\$620,457.97	720937611	22 ND JUDICIAL DISTRICT ATTORNEY	Collect child support enforcement services in Washington & St. Tammany Parishes
\$597,439.00	726001375	TANGIPAHOA PARISH SHERIFF	Provide security for Lallie Kemp Medical Center 24 hours a day, 7 days a week
\$583,077.00	726001066	OUACHITA PARISH SCHOOL BOARD	Community Response initiatives, Region 8;
\$564,048.00	720712247	OUACHITA PARISH POLICE JURY	Employment & training services – (LaJet) to food stamp recipients in Ouachita Parish
\$555,413.00	726001390	TERREBONNE PARISH CONSOLIDATED	Community Services Block Grant; social services for the low income, elderly & handicapped individuals
\$182,330,043.75	TOTAL		



SECTION XII

***TOP 50 COOPERATIVE ENDEAVOR
CONTRACTORS***

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$70,000,000.00	710876144	BRCC FACILITIES CORPORATION	Develop and construct additional facilities for the BRCC and administrative office for the Board
\$36,000,000.00	721425264	SOUTH LA COMMUNITY COLLEGE	Construct academic buildings, library, auditorium and distance learning labs to serve as the main campus of the SLCC, including parking & other infrastructure
\$25,041,206.00	720765132	HOSPITAL SERVICE DISTRICT NO. 1	Transfer funds to increase reimbursements to public hospitals
\$18,339,166.00	726013920	JEFFERSON PARISH	Transportation Infrastructure model for economic development
\$17,029,206.00	726087770	LSU HEALTH SCIENCES CENTER – NO	Wirth building interior demolition and site development for new facility planning & construction
\$16,852,800.00	721393506	LA STADIUM & EXPOSITION	Undertake, conduct, manage, and supervise the construction and other services to fulfill the state's commitments to the N.O. arena for the relocation of the NBA Hornets to N.O.
\$11,450,000.00	820553413	LA CANCER RESEARCH CENTER	Provide for the cancer consortium to conduct & support research to promote education in diagnosis, detection & treatment of cancer
\$10,024,200.00	726000969	CITY OF NEW ORLEANS	Orleans LCP implementation; Earhart Blvd. (Orleans parish line to Loyola Ave.)
\$10,000,000.00	431973324	NEW ORLEANS BIO-INNOVATION	Capital Improvements for the wet-lab business incubators, New Orleans planning & construction
\$10,000,000.00	581711612	BIOMEDICAL RESEARCH FOUNDATION	Capital improvements for the wet-lab business incubators, (Caddo) planning & construction
\$8,527,947.00	726001256	ST. LANDRY PARISH POLICE JURY	Provide employment & training services to La. economically disadvantaged citizens, dislocated workers, and others needing such services

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$8,000,000.00	726000720	OFFICE OF GOVERNOR RURAL DEVELOPMENT	Parish bridge repair program; parish road repair program
\$6,000,000.00	510380018	TFN THE FOOTBALL NETWORK, INC.	Lease space in Bon Carre' for the operating of the football network
\$5,031,937.50	726000638	LAFOURCHE PARISH SHERIFF'S OFFICE	Operate & maintain inmate work release facility for up to 150 inmates
\$2,500,000.00	721470887	LOUISIANA GENE THERAPY	Enhance and expand Gene Therapy research; job training and lifelong learning opportunities in Gene Therapy research and business for all citizens
\$2,330,672.00	084064609	U. S. FISH & WILDLIFE SERVICE	Protect freshwater wetlands by stopping erosion of SE shoreline of Grand Lake & W. shoreline of Collicon Lake; promote vertical sediment accretion & organic substrate along historical shorelines
\$1,920,000.00	720705554	TOWN OF POLLOCK	Engineering, surveying & construction for the access Road for U.S. Federal Prison/camp, land acquisition
\$1,858,586.00	726001390	TERREBONNE PARISH CONSOLIDATED GOVERNMENT	Implement the state coastal impact assistance program
\$1,857,283.00	726000634	LAFOURCHE PARISH COUNCIL	Provide occupational skill training to eligible individuals; on the job training; workplace training with related instruction, which may include cooperative education programs
\$1,600,000.00	721403172	TERREBONNE LEVEE & CONSERVATION	Construct rock structures for erosion protection
\$1,450,000.00	510157624	AUDUBON NATURE INSTITUTE INC.	Subcontract; LSU/AICRES project; conduct collaborative research

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
			activity between Aicres, LSU, LSU Agricultural Center and UNO
\$1,399,600.00	726009570	CADDO SOIL & WATER	Select 120 livestock producers for development and implementation of three year agreements incorporating BMP's into their grazing land management operations
\$1,345,000.00	726000100	ASSUMPTION PARISH POLICE JURY	Attakapas land construction improvements
\$1,237,500.00	726000755	DEPT. OF TRANSPORTATION & DEVELOPMENT	Transfer from LSU Restricted Account(s) into the "Walkway Escrow Account"
\$998,704.00	726001372	TANGIPAHOA PARISH SCHOOL BOARD	Provide an education program, provide resource, comply with federal state contractor agrees to provide an education programs
\$992,500.00	391343528	BATH IRON WORKS CORPORATION	Research project; "manufacturing process modeling technology project"; design and build process models for DD21
\$982,304.00	726000546	IBERIA PARISH SHERIFF & TAX COLLECTOR	Provide work release program for approximately 65 male inmates
\$950,000.00	311742938	NEW ORLEANS 2003 MEN'S FINAL FOUR HOST COMMITTEE	Organize, sponsor, produce, host, coordinate, manage & conduct the 2003 Men's Final Four Basketball event
\$950,000.00	721005537	ASSOC FOR COMMUNITY TRAINING	Administer services to include home making for the elderly & handicapped, meals, three times a week and four other programs
\$900,000.00	726001096	CITY OF PLAQUEMINE	Enhance Bayou Plaquemine's waterfront
\$812,601.46	531096958	U S GEOLOGICAL SURVEY	Provide stream flow and other hydrologic data for sites of interest to LDEQ and to provide info on hydrologic characteristics of selected stream systems in La.; Assist DNR in GIS coastal restoration & Mgmt. activities

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$766,327.00	726000848	LOUISIANA STATE UNIVERSITY	Water quality of upper Barataria Basin; Quantify NPS pollution in the Upper Barataria Basin associated with sugar cane production
\$698,125.00	581704372	LOUISIANA RESOURCE CENTER	Manage a resource center used by La. educators to gain the skills and materials necessary to further their student's knowledge in all areas of education
\$685,333.00	581983437	NORTHEAST DELTA RC&D	Improve the water quality in the NE Delta Resource Conservation area by increasing technical assistance to land owners and land users
\$682,000.00	726001283	ST. MARY PARISH COUNCIL	Develop plans for construction of golf course in St. Mary Parish
\$650,000.00	581641910	SOUTH LA ECONOMIC DEVELOPMENT COUNCIL	Provide planning and coordination for the construction of the SLEC advanced technology center that will provide a foundation for a technology information cluster that will spur & develop existing & startup technology companies in the region & state
\$633,000.00	611267229	RAPIDES HEALTHCARE SYSTEM LLC	Provide clinical education opportunities to students in the family practice residency training program
\$600,000.00	530259796	DELTA WATERFOWL FOUNDATION	Remove predators from duck nesting areas in order that waterfowl hunters in La. will see an incremental increase in ducks heading to La.
\$579,330.00	721221356	LA CENTER FOR DEVELOPMENT	Increase student achievement by providing comprehensive, capacity building professional development to teachers & principals in 5 La. Schools
\$559,057.00	721204210	CENTRAL LA AREA HEALTH	Recruit & retain health care professionals in rural and other medically underserved areas of La.

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS**07/01/02 – 06/30/03**

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$559,057.00	721149280	NORTH LA AREA HEALTH	Provide programs in North La. for medical, dental, nursing & allied health personnel and students designed to encourage recruitment & retention of health care practitioners in rural & inner city areas
\$543,262.00	726000820	UNIVERSITY OF LA.AT LAFAYETTE	Continue collecting BMP effectiveness data on a model farm with sustainable practices for practical water quality management
\$536,200.00	726027251	LA.TRAVEL PROMOTION ASSOC.	Provides for development, coordination, & production of the 2003 La. Tour Guide
\$520,000.00	720922469	SOUTHERN COMMUNITY DEV. CORP.	Provide a community assistance program for residents of the Lower Ninth Ward & N. O. East communities
\$500,000.00	721111052	LA. CENTER FOR THE BLIND	Development of a 5 year strategic plan for the operation of the professional development & research institute of blindness; Develop a resource center as part of a library
\$500,000.00	721177207	METROVISION PARTNERSHIP	Attract jobs & enhance the environment for economic development through a broad coalition of business, labor, govt., monitoring and media marketing & product
\$500,000.00	726000774	DEPT. OF MILITARY AFFAIRS	Facilitate CDC grant agreement for local emergency preparedness offices
\$495,000.00	135643799	DUCKS UNLIMITED	Provide management expertise to wetland areas
\$475,000.00	721129835	GREATER NEW ORLEANS SPORTS	Sponsorship of 2003 Master Classic Fishing Tournament

TOP 50 COOPERATIVE ENDEAVOR AGREEMENTS

07/01/02 – 06/30/03

GRAND TOTAL	TAX ID NUMBER	CONTRACTOR'S NAME	DESCRIPTION
\$456,700.00	133850158	THE NEW TEACHER PROJECT INC.	Develop & implement a recruitment system to identify a greater number of individuals who possess characteristics that support the successful completion of teacher preparation program & success in the classroom when teaching PK-12 students
\$287,319,603.96	TOTAL		

The seal of the State of Louisiana is a circular emblem. It features an eagle with its wings spread, perched on a nest of cotton. The eagle is surrounded by the words "UNION • JUSTICE" at the top and "CONFIDENCE" at the bottom. The outer ring of the seal contains the text "STATE OF LOUISIANA".

SECTION XIII
CONTRACTS APPROVED UNDER
DELEGATION OF AUTHORITY

DELEGATION OF AUTHORITY

In accordance with R.S. 39: 1488, 1490 B (3), and 1508 and also in accordance with LAC 34:V.106, the director of the Office of Contractual Review may delegate authority to state agencies for the approval of professional, personal, consulting, and social services contracts for \$20,000 or less.

Agencies must maintain a file on all small purchase contracts and also must report all such contracts to the Office of Contractual Review on a quarterly basis.

Also, R.S. 39: 1488 grants to the director of the Office of Contractual Review the power to delegate his/her authority to any state agency as the director deems appropriate.

The following is a summary of all contracts approved under agency delegation of authority and reported to the Office of Contractual Review for the FY 02-03.

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY
as per R.S. 39:1508 (<\$20,000)**

Department/Agencies	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Contracts	Total Amount
Agriculture	\$281,055.68	\$118,040.00	\$85,919.00	\$80,700.10	147	\$565,714.78
Baton Rouge Community College	\$80,983.00	\$19,627.00	\$46,267.00	\$48,830.00	41	\$195,707.00
Board of Elementary & Secondary Education	\$15,000.00	\$153,600.00	\$24,050.00	\$21,000.00	33	\$213,650.00
Board of Regents	\$185,943.00	\$101,652.97	\$134,340.80	\$98,061.70	110	\$519,998.47
Bossier Parish Community College	\$89,313.00	\$22,980.00	\$99,400.00	\$73,235.00	69	\$284,928.00
Civil Service & Admin Law	\$0.00	\$10,000.00	\$29,600.00	\$38,670.00	9	\$78,270.00
Corrections	\$222,233.44	\$129,056.00	\$107,318.36	\$99,144.80	63	\$557,752.60
Conseil pour le Developement du Francais	\$1,188.00	\$0.00	\$0.00	\$0.00	1	\$1,188.00
Culture, Recreation & Tourism	\$118,758.00	\$127,379.00	\$95,317.00	\$50,653.75	67	\$392,107.75
Delgado Community College	\$78,332.00	\$167,226.00	\$71,500.00	\$126,449.00	69	\$443,507.00
Delta Community College	\$8,000.00	\$0.00	\$20,800.00	\$0.00	3	\$28,800.00
Division of Administration	\$33,200.00	\$50,775.00	\$69,385.00	\$50,641.50	35	\$204,001.50
Economic Development	\$67,867.50	\$67,809.00	\$72,298.50	\$282,072.25	63	\$490,047.25
Education	\$2,468,033.55	\$450,293.00	\$358,009.00	\$235,585.00	372	\$3,511,920.55
Elderly Affairs	\$416,433.00	\$15,938.00	\$2,902.00	\$0.00	41	\$435,273.00
Elections & Registration	\$42,000.00	\$0.00	\$0.00	\$10,000.00	10	\$52,000.00
Environmental Quality	\$212,880.00	\$46,024.00	\$94,367.00	\$43,425.00	36	\$396,696.00
Facility Planning & Control	\$3,000.00	\$31,520.00	\$35,675.00	\$45,130.00	16	\$115,325.00

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY
as per R.S. 39:1508 (<\$20,000)**

Department/Agencies	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Contracts	Total Amount
Grambling State University	\$59,038.00	\$74,376.00	\$20,449.00	\$16,880.00	32	\$170,743.00
Group Benefits	\$37,500.00	\$29,000.00	\$0.00	\$80,000.00	9	\$146,500.00
Health & Hospitals	\$3,388,520.83	\$965,081.70	\$970,357.24	\$3,984,970.31	855	\$9,308,930.08
Indigent Defense Assistance Board	\$129,200.00	\$25,000.00	\$14,340.00	\$20,000.00	20	\$188,540.00
Justice	\$54,916.00	\$0.00	\$25,000.00	\$26,990.00	19	\$106,906.00
LA Community & Technical College System	\$46,411.00	\$133,322.00	\$127,257.00	\$161,625.00	61	\$468,615.00
LA Public Broadcasting	\$50,500.00	\$0.00	\$55,400.00	\$0.00	7	\$105,900.00
LA Real Estate Appraisers Board	\$11,900.00	\$4,600.00	\$3,000.00	\$0.00	5	\$19,500.00
LA Real Estate Commission	\$94,600.00	\$850.00	\$27,400.00	\$36,000.00	19	\$158,850.00
LA Regional Airport	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
LA School for Math, Science & the Arts	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
LA School for the Deaf	\$9,899.50	\$14,118.80	\$12,400.00	\$448.00	26	\$36,866.30
LA Small Business Development Center	\$0.00	\$0.00	\$0.00	\$1,924.00	1	\$1,924.00
LA Systemic Initiatives Program	\$30,000.00	\$23,850.00	\$17,000.00	\$32,263.00	16	\$103,113.00
LA Tech University	\$13,545.00	\$34,137.75	\$5,980.00	\$20,810.00	16	\$74,472.75
LA Technical College - Avoyelles	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
Labor	\$99,040.00	\$2,000.00	\$136,549.00	\$45,860.40	25	\$283,449.40
LSU - Alexandria	\$11,499.99	\$35,366.29	\$68,378.24	\$85,557.50	28	\$200,802.02

DATA AS OF 11/17/03

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY
as per R.S. 39:1508 (<\$20,000)**

Department/Agencies	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Contracts	Total Amount
LSU - Baton Rouge	\$1,212,545.74	\$910,163.47	\$782,453.69	\$976,737.14	598	\$3,881,900.04
LSU - Eunice	\$0.00	\$0.00	\$7,771.95	\$17,000.00	4	\$24,771.95
LSU - Shreveport	\$92,615.68	\$98,617.71	\$123,947.75	\$94,780.57	52	\$409,961.71
LSU Health Sciences Center	\$368,146.00	\$98,388.95	\$221,916.59	\$243,759.00	143	\$932,210.54
LSUHSC - Health Care Services Division	\$192,917.00	\$124,947.30	\$41,979.60	\$134,612.00	50	\$494,455.90
LUMCON	\$65,070.00	\$15,000.00	\$74,604.00	\$83,126.00	26	\$237,800.00
McNeese State University	\$42,340.81	\$47,711.00	\$61,362.57	\$69,321.87	49	\$220,736.25
Natural Resources	\$207,522.62	\$111,360.00	\$64,523.00	\$116,876.00	53	\$500,281.62
Nicholls State University	\$115,880.00	\$61,967.50	\$78,930.00	\$42,029.00	66	\$298,806.50
Northwestern State University	\$62,935.02	\$55,300.00	\$149,663.00	\$151,223.10	80	\$419,121.12
Office of Student Financial Assistance	\$12,500.00	\$0.00	\$27,030.00	\$0.00	6	\$39,530.00
Public Safety	\$262,532.44	\$258,256.00	\$290,669.00	\$30,045.00	116	\$841,502.44
Revenue & Taxation	\$0.00	\$119,742.98	\$0.00	\$0.00	8	\$119,742.98
Risk Management	\$4,823,495.00	\$7,923,800.00	\$6,031,000.00	\$6,262,800.00	1713	\$25,041,095.00
River Parishes Community College	\$1,200.00	\$2,250.00	\$0.00	\$16,750.00	4	\$20,200.00
Social Services	\$140,810.00	\$792,645.00	\$397,716.58	\$196,857.87	193	\$1,528,029.45
South LA Community College	\$82,696.00	\$10,100.00	\$42,500.00	\$22,400.00	19	\$157,696.00
Southeastern University	\$150,805.00	\$76,419.00	\$157,541.00	\$88,179.55	81	\$472,944.55

DATA AS OF 11/17/03

**CONTRACTS APPROVED UNDER DELEGATION OF AUTHORITY
as per R.S. 39:1508 (<\$20,000)**

Department/Agencies	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total Contracts	Total Amount
Southern University	\$228,877.00	\$293,417.00	\$69,240.00	\$131,494.75	95	\$723,028.75
State Board of CPA	\$15,000.00	\$0.00	\$0.00	\$0.00	3	\$15,000.00
State Board of Private Security Examiner	\$0.00	\$0.00	\$30,000.00	\$0.00	3	\$30,000.00
State Licensing Board of Contractors	\$0.00	\$20,000.00	\$60,000.00	\$0.00	6	\$80,000.00
State Police Commission	\$0.00	\$0.00	\$0.00	\$0.00	0	\$0.00
Transportation & Development	\$466,856.00	\$315,525.20	\$468,899.00	\$633,686.00	237	\$1,884,966.20
University of LA at Lafayette	\$55,798.00	\$0.00	\$10,310.00	\$22,618.00	9	\$88,726.00
University of LA at Monroe	\$64,578.40	\$89,233.00	\$103,375.00	\$166,044.84	71	\$423,231.24
University of LA System	\$0.00	\$18,000.00	\$3,000.00	\$13,000.00	5	\$34,000.00
University of New Orleans	\$241,003.84	\$298,181.00	\$307,991.10	\$467,993.50	208	\$1,315,169.44
Wildlife & Fisheries	\$167,689.50	\$95,438.00	\$60,076.00	\$74,044.00	52	\$397,247.50
Women's Services	\$13,200.00	\$0.00	\$13,000.00	\$0.00	3	\$26,200.00
Workforce Commission/Governor's Office	\$75,650.00	\$50,800.00	\$33,000.00	\$22,275.00	25	\$181,725.00
Totals	\$17,523,454.54	\$14,740,885.62	\$12,543,158.97	\$15,894,579.50	6,302	\$60,702,078.63

DATA AS OF 11/17/03

Contracts Approved under Delegation of Authority as per R.S. 39: 1488

Agency	Total Contracts	Dollar Amount
Community Development Block Grant	99	\$46,525,592.19
Economic Development	25	\$17,247,663.50
Group Benefits – EPO	2,302	\$361,750,000.00
Group Benefits – PPO	3,513	\$639,470,000.00
Indigent Defense Assistance Board	0	0
Natural Resources	6	\$9,010,256.00
Public Safety	52	\$1,909,786.00
Social Services	67	\$11,477,186.00
Totals	6,064	\$1,087,390,483.69

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