

Notice Posted: September 15, 2025 2:00 p.m.



# NOTICE OF PUBLIC MEETING

## TWIN PARISH PORT COMMISSION MEETING AGENDA

**Town of Delcambre City Hall**

107 North Railroad, Delcambre, LA 70528

Tuesday, September 16, 2025 at 6:00 p.m.

## Agenda

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **PUBLIC COMMENT (5 MINUTES)**
4. **APPROVAL OF MINUTES**
5. **OLD BUSINESS (see below):**

### **FINANCE AND INSURANCE**

#### **A. Financial Reports – Wendell Verret**

1. Consider motion to amend budget

#### **B. Bills – Motion to pay the bills**

#### **C. Bonds/Loans – Status of loans and bond**

- a. **Consider motion to authorize Port Director to enter and sign the following loans and bond:**
  - i. **Grant Anticipation Loan re: USDA RISE GRANT**
  - ii. **Grant Anticipation Loan re: CDBG RCIP GRANT**
  - iii. **Grant Anticipation Loan re: USDOT PIDP GRANT**
  - iv. **Grant Anticipation Loan re: LA DOTD PORT PRIORITY GRANT**
  - v. **Grant Anticipation Loan re: DEQ WATER TREATMENT GRANT**



**vi. Bond Anticipation Loan re: TAX LIMITED  
PORT TAX BOND**

**vii. TAX LIMITED PORT TAX BOND**

**PROJECTS REPORT**

- A. Status on Industrial Expansion – Brian Primeaux, Wendell Verret**
- B. Status on Dwight's Restaurant, change orders – Brian Primeaux**
- C. Status on Seafood Hub - Brian Primeaux, Wendell Verret**

**DIRECTOR'S REPORT**

- A. Marina – Wendell Verret**
- B. Farmers Market – Tammy Gordon**
- C. Boat Launch – Wendell Verret**
- D. Seafood – Wendell Verret**
  - 1. Review of the dock master duties
- E. Planning & Grants – Wendell Verret**

**6. NEW BUSINESS**

**7. ADJOURN**

In accordance with the Americans with Disabilities Act, if you need special assistance, please contact Wendell Verret at (800) 884-6120 Ext. 1 describing the assistance that is necessary.

**Twin Parish Port District**

Wendell R. Verret  
Port Director  
P. O. Box 101  
(800) 884-6120 Ext. 1  
[wverret@PortOfDelcambre.com](mailto:wverret@PortOfDelcambre.com)

TWIN PARISH PORT COMMISSION MEETING  
August 19, 2025

PRESENT: Nara Crowley, Robbie Mayer, Constance Langlinais, Martial Broussard, Duane Saunier, Kenny Barras and David Dugas

ABSENT: Cory Duplantis, Taylor Mencacci, Tony Barras and Kelly Rogers

OTHERS: Wendell Verret, Brian Primeaux, T-Boy Renard, Monica Theriot, Tipper Sponge and Tammy Gordon

PUBLIC COMMENT: None

MOTION: By Constance Langlinais to approve the minutes, seconded by Robbie Mayer, All in favor. Motion carried.

OLD BUSINESS: None

MOTION: By David Dugas to pay the bills, seconded by Robbie Mayer, All in favor. Motion carried.

DISCUSSION: By Wendell Verret who handed out the financial reports. Motion is needed to amend the budget.

MOTION: By Robbie Mayer to accept the financial reports presented and table amendment of the budget, seconded by Nara Crowley, All in favor. Motion carried.

MOTION: By Nara Crowley to have bills to be approved on one report and bills to be paid on a different report, seconded by Constance Langlinais, All in favor. Motion carried.

DISCUSSION: By Wendell Verret regarding the bonds and loans and line of credit at the bank. He needs an authorization for the Port Director to apply for grants that will help with the cost of the projects.

MOTION: By Robbie Mayer to authorize the Port Director to apply for grants coming up to help with the cost of the projects, seconded by David Dugas. In favor: Robbie Mayer, David Dugas, Duane Saunier, Constance Langlinais. Opposed: Nara Crowley, Kenny Barras, Martial Broussard. Motion carried.

DISCUSSION: By Brian Primeaux who gave the status of the industrial expansion project. Bidding process is fixing to begin for the marine work. A motion is needed to proceed with the bidding process.

MOTION: By Constance Langlinais to authorize to proceed with the bidding process, seconded by David Dugas, All in favor. Motion carried.

DISCUSSION: By Brian Primeaux on Dwight's restaurant. Change order has been issued on the project a partial payment for this month is requested for \$11,418.04.

MOTION: By David Dugas to pay the change order for \$11,418.04, seconded by Robbie Mayer, All in favor. Motion carried.

MOTION: By Constance Langlinais to accept changes to administrative contract change order, seconded by Nara Crowley. All in favor. Motion carried.

DISCUSSION: By Brian Primeaux regarding the Seafood Hub. A motion is needed to authorize the Port Director to enter and sign all documents pertaining to CDBG RCIP subrecipient agreement and CDBG RCIP documents as necessary.

MOTION: By Robbie Mayer to authorize Port Director to enter and sign all documents pertaining to CDBG RCIP, seconded by David Dugas. All in favor. Motion carried.

DISCUSSION: By Tammy Gordon on the Farmers Market next market will be September 6, 2025.

DISCUSSION: By Wendell Verret on North Pier Marina. Letter was sent on 9/7 to the ghost boat that owes us money allowed 30 days for response.

DISCUSSION: By Wendell Verret on the seafood sales and dock master duties.

DISCUSSION: Wendell Verret gave a report on the boat launch.

NEW BUSINESS: None

MOTION: By Constance Langlais to adjourn, seconded by Nara Crowley. All in favor. Motion carried.  
|

**Twin Parish Port District**  
**Budget vs. Actuals: Port Budget 2025 - FY25 P&**  
**January - December 2025**

|                                    | Actual               | Total<br>Budget      |
|------------------------------------|----------------------|----------------------|
| <b>Income</b>                      |                      |                      |
| <b>Facility Income</b>             |                      |                      |
| Pavilion Rental                    |                      | 300.00               |
| Pay Station                        | 11,649.10            | 35,000.00            |
| Rent                               | 21,748.20            | 28,300.00            |
| Slip Rentals                       | 19,394.80            | 30,000.00            |
| <b>Total Facility Income</b>       | <b>\$ 52,792.10</b>  | <b>\$ 93,600.00</b>  |
| Grants                             | 154,300.00           |                      |
| <b>Other Types of Income</b>       |                      |                      |
| Interest Income                    | 376.01               | 275.00               |
| Refunds                            | 4,151.34             |                      |
| <b>Total Other Types of Income</b> | <b>\$ 4,527.35</b>   | <b>\$ 275.00</b>     |
| <b>Program Income</b>              |                      |                      |
| Fisher Permits                     | 5,612.00             | 2,500.00             |
| Market Fees                        | 4,895.00             | 6,500.00             |
| Market Sales                       | 7,692.94             | 25,000.00            |
| Seafood Sales                      | 30,813.85            | 65,000.00            |
| Sponsorships                       |                      | 21,725.00            |
| <b>Total Program Income</b>        | <b>\$ 49,013.79</b>  | <b>\$ 120,725.00</b> |
| <b>Tax Revenue</b>                 |                      |                      |
| Ad Valorem 1 Mill                  | 125,093.63           | 110,000.00           |
| Ad Valorem 4 Mill                  | 500,375.17           | 440,000.00           |
| <b>Total Tax Revenue</b>           | <b>\$ 625,468.80</b> | <b>\$ 550,000.00</b> |
| <b>Total Income</b>                | <b>\$ 886,102.04</b> | <b>\$ 764,600.00</b> |
| <b>Cost of Goods Sold</b>          |                      |                      |
| Purchases                          | 23,591.18            | 40,000.00            |
| <b>Total Cost of Goods Sold</b>    | <b>\$ 23,591.18</b>  | <b>\$ 40,000.00</b>  |
| <b>Gross Profit</b>                | <b>\$ 862,510.86</b> | <b>\$ 724,600.00</b> |
| <b>Expenses</b>                    |                      |                      |
| Business Expenses                  | 150.00               | 250.00               |
| <b>Contract Services</b>           |                      |                      |
| Audit Fees                         | 22,000.00            | 22,000.00            |
| Chef Services                      |                      | 6,000.00             |
| Financial Officer                  | 12,445.75            | 30,000.00            |
| Grant Administrator                | 7,391.55             | 25,000.00            |
| Legal Fees                         |                      | 0.00                 |
| Market Assistants                  | 3,268.00             | 5,000.00             |
| Port Director Salary               | 37,572.14            | 50,000.00            |

|                                       |                      |                      |
|---------------------------------------|----------------------|----------------------|
| Program Registration                  | 2,200.00             | 2,400.00             |
| Project Professionals                 | 20,659.38            | 35,000.00            |
| Web Services                          | 7,606.99             | 4,600.00             |
| Website Maintenance                   |                      | 0.00                 |
| <b>Total Contract Services</b>        | <b>\$ 113,143.81</b> | <b>\$ 180,000.00</b> |
| <b>Facilities and Equipment</b>       |                      |                      |
| Equipment                             |                      | 10,000.00            |
| Fuel                                  | 1,312.17             | 3,600.00             |
| Improvements                          |                      | 50,000.00            |
| Maintenance & Repairs                 | 36,670.70            | 60,000.00            |
| Permitting                            | 1,327.43             | 5,000.00             |
| <b>Total Facilities and Equipment</b> | <b>\$ 39,310.30</b>  | <b>\$ 128,600.00</b> |
| <b>Operations</b>                     |                      |                      |
| Apps and Software                     | 9,456.28             | 10,000.00            |
| Bank Charges                          |                      | 300.00               |
| Customer Returns                      | 1,023.40             | 500.00               |
| Event Rentals                         | 1,145.00             | 2,500.00             |
| Food Supplies                         | 4,275.37             | 12,000.00            |
| Garbage                               | 7,373.30             | 10,000.00            |
| Merchant Fees                         | 6,249.85             | 8,000.00             |
| Office Expense                        | 465.78               | 2,500.00             |
| Office Rent                           | 8,500.00             | 10,200.00            |
| Office Supplies                       | 239.55               | 2,500.00             |
| Phone & Internet                      | 3,395.75             | 5,000.00             |
| Port A Let Rental                     | 1,712.91             | 2,500.00             |
| Postage, Mail Service                 | 19,130.17            | 15,000.00            |
| Printing & Copying                    | 264.06               | 1,500.00             |
| Storage                               | 13,860.00            | 32,220.00            |
| Supplies                              | 803.90               | 4,000.00             |
| Travel                                | 4,716.91             | 8,000.00             |
| Utilities                             | 13,605.81            | 25,000.00            |
| <b>Total Operations</b>               | <b>\$ 96,218.04</b>  | <b>\$ 151,720.00</b> |
| <b>Other Business Expenses</b>        | 627.02               |                      |
| Insurance - Liability                 | 16,104.56            | 35,000.00            |
| Interest Expense-\$1.5m Tax Bond      | 11,016.25            | 16,000.00            |
| Legal Notices                         | 684.00               | 1,200.00             |
| Marketing Expenses                    | 8,799.94             | 30,000.00            |
| Membership Dues & subscriptions       | 2,219.50             | 5,500.00             |
| <b>Total Other Business Expenses</b>  | <b>\$ 39,451.27</b>  | <b>\$ 87,700.00</b>  |
| <b>Payroll</b>                        |                      |                      |
| Payroll Expenses                      | 66,028.88            | 115,000.00           |
| Payroll Taxes                         | 27,712.92            | 30,000.00            |
| <b>Total Payroll</b>                  | <b>\$ 93,741.80</b>  | <b>\$ 145,000.00</b> |
| <b>Travel and Meetings</b>            |                      |                      |

|                                  |                      |                      |
|----------------------------------|----------------------|----------------------|
| Conference, Conventions, etc.    | 964.53               | 1,125.00             |
| Travel                           |                      | 1,500.00             |
| <b>Total Travel and Meetings</b> | <b>\$ 964.53</b>     | <b>\$ 2,625.00</b>   |
| <b>Total Expenses</b>            | <b>\$ 382,979.75</b> | <b>\$ 695,895.00</b> |
| <b>Net Operating Income</b>      | <b>\$ 479,531.11</b> | <b>\$ 28,705.00</b>  |
| <b>Net Income</b>                | <b>\$ 479,531.11</b> | <b>\$ 28,705.00</b>  |

Friday, Sep 12, 2025 01:20:01 PM GMT-7 - Cash Basis

L

over Budget

|            |                   |
|------------|-------------------|
|            | 0.00              |
|            | -300.00           |
|            | -23,350.90        |
|            | -6,551.80         |
|            | -10,605.20        |
| <b>-\$</b> | <b>40,807.90</b>  |
|            | 154,300.00        |
|            | 0.00              |
|            | 101.01            |
|            | 4,151.34          |
| <b>\$</b>  | <b>4,252.35</b>   |
|            | 0.00              |
|            | 3,112.00          |
|            | -1,605.00         |
|            | -17,307.06        |
|            | -34,186.15        |
|            | -21,725.00        |
| <b>-\$</b> | <b>71,711.21</b>  |
|            | 0.00              |
|            | 15,093.63         |
|            | 60,375.17         |
| <b>\$</b>  | <b>75,468.80</b>  |
| <b>\$</b>  | <b>121,502.04</b> |
|            | -16,408.82        |
| <b>-\$</b> | <b>16,408.82</b>  |
| <b>\$</b>  | <b>137,910.86</b> |
|            | -100.00           |
|            | 0.00              |
|            | 0.00              |
|            | -6,000.00         |
|            | -17,554.25        |
|            | -17,608.45        |
|            | 0.00              |
|            | -1,732.00         |
|            | -12,427.86        |

|            |                  |
|------------|------------------|
|            | -200.00          |
|            | -14,340.62       |
|            | 3,006.99         |
|            | 0.00             |
| <b>-\$</b> | <b>66,856.19</b> |
|            | 0.00             |
|            | -10,000.00       |
|            | -2,287.83        |
|            | -50,000.00       |
|            | -23,329.30       |
|            | -3,672.57        |
| <b>-\$</b> | <b>89,289.70</b> |
|            | 0.00             |
|            | -543.72          |
|            | -300.00          |
|            | 523.40           |
|            | -1,355.00        |
|            | -7,724.63        |
|            | -2,626.70        |
|            | -1,750.15        |
|            | -2,034.22        |
|            | -1,700.00        |
|            | -2,260.45        |
|            | -1,604.25        |
|            | -787.09          |
|            | 4,130.17         |
|            | -1,235.94        |
|            | -18,360.00       |
|            | -3,196.10        |
|            | -3,283.09        |
|            | -11,394.19       |
| <b>-\$</b> | <b>55,501.96</b> |
|            | 627.02           |
|            | -18,895.44       |
|            | -4,983.75        |
|            | -516.00          |
|            | -21,200.06       |
|            | -3,280.50        |
| <b>-\$</b> | <b>48,248.73</b> |
|            | 0.00             |
|            | -48,971.12       |
|            | -2,287.08        |
| <b>-\$</b> | <b>51,258.20</b> |
|            | 0.00             |

-160.47

-1,500.00

|            |                   |
|------------|-------------------|
| <b>-\$</b> | <b>1,660.47</b>   |
| <b>-\$</b> | <b>312,915.25</b> |
| <b>\$</b>  | <b>450,826.11</b> |
| <b>\$</b>  | <b>450,826.11</b> |

**Twin Parish Port District**  
**Bills Paid**  
**August 16 - September 12, 2025**

| <b>Date</b> | <b>Name</b>                   | <b>Amount</b> | <b>Total</b> |
|-------------|-------------------------------|---------------|--------------|
| 08/18/2025  | Republic Services             | -301.10       | -301.10      |
| 08/18/2025  | RAD Consulting Group, LLC     | -309.00       | -610.10      |
| 08/18/2025  | RAD Consulting Group, LLC     | -49.00        | -659.10      |
| 08/18/2025  | RAD Consulting Group, LLC     | -225.00       | -884.10      |
| 08/18/2025  | RAD Consulting Group, LLC     | -85.00        | -969.10      |
| 08/18/2025  | PayPal                        | -30.00        | -999.10      |
| 08/18/2025  | Microsoft                     | -9.62         | -1,008.72    |
| 08/18/2025  | RAD Consulting Group, LLC     | -79.00        | -1,087.72    |
| 08/18/2025  | RAD Consulting Group, LLC     | -87.00        | -1,174.72    |
| 08/18/2025  | Republic Services             | -290.75       | -1,465.47    |
| 08/18/2025  | RAD Consulting Group, LLC     | -79.00        | -1,544.47    |
| 08/18/2025  | Republic Services             | -290.75       | -1,835.22    |
| 08/18/2025  | RAD Consulting Group, LLC     | -83.00        | -1,918.22    |
| 08/18/2025  | RAD Consulting Group, LLC     | -87.00        | -2,005.22    |
| 08/19/2025  | Kingdom Builders, LLC.        | -11,418.04    | -13,423.26   |
| 08/19/2025  | ATC                           | -10.00        | -13,433.26   |
| 08/20/2025  | Stamps.com                    | -25.00        | -13,458.26   |
| 08/21/2025  | Harold Renard                 | -950.62       | -14,408.88   |
| 08/25/2025  | Walmart                       | -33.19        | -14,442.07   |
| 08/25/2025  | Pirate Ship                   | -6.46         | -14,448.53   |
| 08/28/2025  | PayPal                        | -35.00        | -14,483.53   |
| 09/02/2025  | Entergy                       | -182.47       | -14,666.00   |
| 09/02/2025  | Entergy                       | -105.02       | -14,771.02   |
| 09/02/2025  | Entergy                       | -527.18       | -15,298.20   |
| 09/02/2025  | Entergy                       | -202.71       | -15,500.91   |
| 09/02/2025  | Merchant Fees                 | -287.57       | -15,788.48   |
| 09/02/2025  | Cybersource                   | -25.55        | -15,814.03   |
| 09/02/2025  | Authorize.net                 | -150.70       | -15,964.73   |
| 09/02/2025  | Golden Nugget                 | -625.02       | -16,589.75   |
| 09/02/2025  | Authorize.net Gateway Billing | -73.10        | -16,662.85   |
| 09/02/2025  | Entergy                       | -443.91       | -17,106.76   |
| 09/02/2025  | Authorize.net                 | -199.20       | -17,305.96   |
| 09/03/2025  | Intuit                        | -258.00       | -17,563.96   |
| 09/03/2025  | Intuit                        | -1,313.90     | -18,877.86   |
| 09/03/2025  | Intuit                        | -2,007.70     | -20,885.56   |
| 09/03/2025  | Intuit                        | -1,298.55     | -22,184.11   |
| 09/03/2025  | Intuit                        | -1,981.54     | -24,165.65   |
| 09/03/2025  | Intuit                        | -1,630.20     | -25,795.85   |
| 09/03/2025  | Gulf Coast Bank               | -5,031.25     | -30,827.10   |

|            |                                          |           |            |
|------------|------------------------------------------|-----------|------------|
| 09/03/2025 | Costco                                   | -20.47    | -30,847.57 |
| 09/03/2025 | Sam's Club                               | -181.45   | -31,029.02 |
| 09/04/2025 | Payroll                                  | -4,238.78 | -35,267.80 |
| 09/04/2025 | PayPal                                   | -200.00   | -35,467.80 |
| 09/04/2025 | Dollar General                           | -12.02    | -35,479.82 |
| 09/04/2025 | Walmart                                  | -128.09   | -35,607.91 |
| 09/05/2025 | Gerald Frederick                         | -850.00   | -36,457.91 |
| 09/05/2025 | Gerald Frederick                         | -850.00   | -37,307.91 |
| 09/05/2025 | Town of Delcambre                        | -200.00   | -37,507.91 |
| 09/05/2025 | Intuit                                   | -115.00   | -37,622.91 |
| 09/05/2025 | Google                                   | -36.00    | -37,658.91 |
| 09/05/2025 | Boudreaux's Southern Seafood, LLC        | -1,860.00 | -39,518.91 |
| 09/05/2025 | Total Wine                               | -49.04    | -39,567.95 |
| 09/08/2025 | RAD Consulting Group, LLC                | -85.00    | -39,652.95 |
| 09/08/2025 | RAD Consulting Group, LLC                | -83.00    | -39,735.95 |
| 09/08/2025 | RAD Consulting Group, LLC                | -87.00    | -39,822.95 |
| 09/08/2025 | RAD Consulting Group, LLC                | -79.00    | -39,901.95 |
| 09/08/2025 | VendNovation                             | -31.50    | -39,933.45 |
| 09/08/2025 | VendNovation                             | -15.75    | -39,949.20 |
| 09/08/2025 | VendNovation                             | -13.50    | -39,962.70 |
| 09/08/2025 | Shell Oil                                | -98.58    | -40,061.28 |
| 09/09/2025 | RingCentral                              | -63.36    | -40,124.64 |
| 09/10/2025 | Suzanne Marie Dugas                      | -703.73   | -40,828.37 |
| 09/11/2025 | Jordan Courtois                          | -90.00    | -40,918.37 |
| 09/11/2025 | La Office of Alcohol and Tobacco Control | -10.00    | -40,928.37 |
| 09/11/2025 | Stamps.com                               | -20.99    | -40,949.36 |

Friday, Sep 12, 2025 02:08:23 PM GMT-7

# Balance Sheet

Twin Parish Port District

As of September 12, 2025

| DISTRIBUTION ACCOUNT                  | TOTAL                 |
|---------------------------------------|-----------------------|
| Assets                                |                       |
| Current Assets                        |                       |
| Bank Accounts                         |                       |
| Construction                          | -11,418.04            |
| Debt Service                          | 0.00                  |
| Four Mill                             | 570.60                |
| Marina                                | 11,385.89             |
| Market                                | 5,273.15              |
| One Mill                              | 143.03                |
| Operating                             | 137,044.38            |
| Paypal                                | 0.00                  |
| Petty Cash                            | 0.00                  |
| Special                               | 0.00                  |
| <b>Total for Bank Accounts</b>        | <b>\$142,999.01</b>   |
| Accounts Receivable                   |                       |
| Accounts Receivable (A/R)             | 0.00                  |
| <b>Total for Accounts Receivable</b>  | <b>\$0.00</b>         |
| Other Current Assets                  |                       |
| ATM Machine                           | 0.00                  |
| Cash on hand                          | 0.00                  |
| Undeposited Funds                     | 0.00                  |
| <b>Total for Other Current Assets</b> | <b>\$0.00</b>         |
| <b>Total for Current Assets</b>       | <b>\$142,999.01</b>   |
| Fixed Assets                          |                       |
| Construction In Progress              | 757,843.97            |
| Equipment                             | 35,117.50             |
| Improvements                          | 19,465.70             |
| Land                                  | 200,000.00            |
| Marina and Improvements               | 2,280.20              |
| <b>Total for Fixed Assets</b>         | <b>\$1,014,707.37</b> |
| Other Assets                          | 0.00                  |
| <b>Total for Assets</b>               | <b>\$1,157,706.38</b> |

# Balance Sheet

Twin Parish Port District

As of September 12, 2025

| DISTRIBUTION ACCOUNT                       | TOTAL                 |
|--------------------------------------------|-----------------------|
| Liabilities and Equity                     |                       |
| Liabilities                                |                       |
| Current Liabilities                        |                       |
| Accounts Payable                           | 0.00                  |
| Credit Cards                               | 0.00                  |
| Other Current Liabilities                  |                       |
| 4.5 Grant Anticipation Note                | 0.00                  |
| <b>Total for Other Current Liabilities</b> | <b>\$0.00</b>         |
| <b>Total for Current Liabilities</b>       | <b>\$0.00</b>         |
| Long-term Liabilities                      |                       |
| 1.5 m Limited Tax Bond                     | 575,000.00            |
| Long-term business loans                   | 0.00                  |
| <b>Total for Long-term Liabilities</b>     | <b>\$575,000.00</b>   |
| <b>Total for Liabilities</b>               | <b>\$575,000.00</b>   |
| Equity                                     |                       |
| Opening Balance Equity                     | 229,960.42            |
| Retained Earnings                          | -126,785.15           |
| Net Income                                 | 479,531.11            |
| <b>Total for Equity</b>                    | <b>\$582,706.38</b>   |
| <b>Total for Liabilities and Equity</b>    | <b>\$1,157,706.38</b> |

**Seafood Sales 2025****Seafood Sales****Thru August****29,901.89****Expenses**

Customer Returns 1,023.00  
Cost of Goods 17,999.18  
Shipping 14,903.03  
Storage 12,000.00  
Web Services 522.00  
**Total Expenses: 46,447.21**

**Net Total:****\$(16,545.32)****Purchases**

|            |                                   |                                        |          |
|------------|-----------------------------------|----------------------------------------|----------|
| 01/24/2025 | Anna Marie Shrimp                 | Red Snapper, Red Grouper, Shrimp       | 3,220.00 |
| 02/06/2025 | Fresh Water Seafood               | Inv 999230 - Wild Catfish 12/2024      | 180.00   |
| 02/06/2025 | Louisiana Blue Crab, LLC          | Invoice 260400- CLawmeat, Backfin      | 2,520.00 |
| 02/06/2025 | Louisiana Blue Crab, LLC          | Invoice 260546 - Lump Crabmeat, Bac    | 2,906.00 |
| 02/06/2025 | Louisiana Blue Crab, LLC          | Invoice 260628 - crab fingers          | 1,300.00 |
| 02/06/2025 | World's Finest Seafood            | Invoice #27                            | 700.00   |
| 02/07/2025 | Anna Marie Shrimp                 | Invoice no.: 74270                     | 3,220.00 |
| 02/13/2025 | Luke's Seafood                    | Invoice #000837 - Softshell Crab       | 2,339.68 |
| 02/14/2025 | D&T Crawfish, LLC                 | Alligator 24 @ 11                      | 342.00   |
| 02/14/2025 | Louisiana Blue Crab, LLC          | Invoice 260628 - fingers               | 1,300.00 |
| 02/17/2025 | Fresh Water Seafood               | Wild Catfish 2/3/2025                  | 262.50   |
| 03/19/2025 | D&T Crawfish, LLC                 | Alligator 24 lbs                       | 264.00   |
| 04/22/2025 | Louisiana Blue Crab, LLC          | Invoice 260708                         | 1,200.00 |
| 05/01/2025 | Don's Specialty Meats, Inc.       | RDA XXXXXX3846 DEPOSIT RDA DE          | (230.00) |
| 05/02/2025 | Boudreaux's Southern Seafood, LLC |                                        | 1,350.00 |
| 06/12/2025 | Don's Specialty Meats, Inc.       | Inv. 920603                            | (345.00) |
| 06/16/2025 | Gonsoulin's Land & Cattle         | Shrimp, Red Snapper, Catfish, Jumbo    | (660.00) |
| 07/10/2025 | World's Finest Seafood            | Inv. #72 - 50 1lb Fresh Frozen Oysters | 700.00   |
| 07/11/2025 | Anna Marie Shrimp                 | Invoice no.: 74403                     | 680.00   |
| 07/15/2025 | Fresh Water Seafood               | catfish                                | 1,200.00 |
| 08/07/2025 | Boudreaux's Southern Sea          | crawfish                               | 342.00   |
| 08/14/2025 | Luke's Seafood                    | Softshell Crabs                        | 280.00   |
| 08/15/2025 | Anna Marie Shrimp                 | American Red Snapper Fillet Portions   | 520.00   |

23,591.18

**Inventory****Item****Cost**

Catfish 402.00  
Crab Fingers 338.00  
Crabmeat 562.00  
Crawfish 333.50  
Grouper 287.50  
Okra 78.00  
Oyster Kit 18.00  
Oysters 630.00  
Porgy 495.00  
Red Grouper 481.00  
Red Snapper 932.50  
Sheepshead 348.50  
Shrimp 44.00  
Softshell Crab 498.00  
Softshell Crawfish 144.00  
**Total 5,592.00**

Farmers Market Visitors (42 markets)

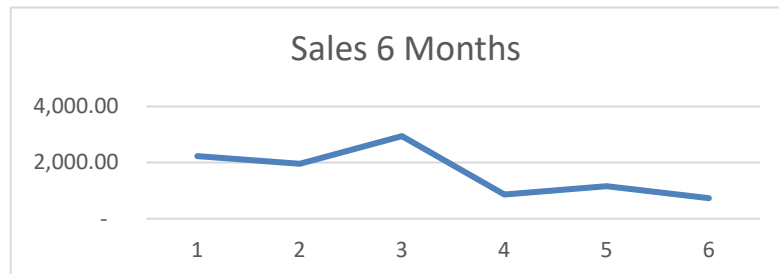
| Market Date | Count | Total  | Avg   | Annual | Rank | Market Date | Count | Total  | Avg   |
|-------------|-------|--------|-------|--------|------|-------------|-------|--------|-------|
| 2/6/2021    | 426   | 426    |       |        | 37   | 6/7/2025    | 1,201 | 42,013 | 1,044 |
| 3/6/2021    | 1,027 | 1,453  | 727   |        | 21   | 8/2/2025    | 1,048 | 43,061 | 1,056 |
| 4/3/2021    | 651   | 2,104  | 701   |        | 33   | 9/6/2025    | 796   | 43,857 | 1,044 |
| 5/1/2021    | 959   | 3,063  | 766   |        | 24   |             |       |        |       |
| 6/5/2021    | 1,049 | 4,112  | 822   |        | 19   |             |       |        |       |
| 8/7/2021    | 1,423 | 5,535  | 923   |        | 4.5  |             |       |        |       |
| 9/4/2021    | 939   | 6,474  | 925   |        | 26   |             |       |        |       |
| 10/2/2021   | 1,167 | 7,641  | 955   |        | 12   |             |       |        |       |
| 11/7/2021   | 762   | 8,403  | 934   |        | 31   |             |       |        |       |
| 12/4/2021   | 1,073 | 9,476  | 948   | 948    | 16   |             |       |        |       |
| 2/6/2022    | 568   | 10,044 | 913   |        | 35   |             |       |        |       |
| 3/10/2022   | 1,031 | 11,075 | 923   |        | 20   |             |       |        |       |
| 4/2/2022    | 1,423 | 12,498 | 961   |        | 4.5  |             |       |        |       |
| 5/7/2022    | 1,203 | 13,701 | 979   |        | 10   |             |       |        |       |
| 6/4/2022    | 1,425 | 15,126 | 1,008 |        | 3    |             |       |        |       |
| 9/3/2022    | 1,178 | 16,304 | 1,019 |        | 11   |             |       |        |       |
| 10/1/2022   | 965   | 17,269 | 1,016 |        | 23   |             |       |        |       |
| 11/5/2022   | 473   | 17,742 | 986   |        | 36   |             |       |        |       |
| 12/3/2022   | 896   | 18,638 | 981   | 1,018  | 28   |             |       |        |       |
| 3/4/2023    | 2,025 | 20,663 | 1,033 |        | 1    |             |       |        |       |
| 4/1/2023    | 1,023 | 21,686 | 1,033 |        | 22   |             |       |        |       |
| 5/6/2023    | 940   | 22,626 | 1,028 |        | 25   |             |       |        |       |
| 6/3/2023    | 1,619 | 24,245 | 1,054 |        | 2    |             |       |        |       |
| 8/5/2023    | 1,415 | 25,660 | 1,069 |        | 6    |             |       |        |       |
| 9/2/2023    | 1,247 | 26,907 | 1,076 |        | 9    |             |       |        |       |
| 10/7/2023   | 1,050 | 27,957 | 1,075 |        | 18   |             |       |        |       |
| 11/4/2023   | 1,137 | 29,094 | 1,078 |        | 13.5 |             |       |        |       |
| 12/2/2023   | 818   | 29,912 | 1,068 | 1,253  | 30   |             |       |        |       |
| 3/2/2024    | 1,347 | 31,259 | 1,078 |        | 7    |             |       |        |       |
| 4/6/2024    | 1,137 | 32,396 | 1,080 |        | 13.5 |             |       |        |       |
| 5/4/2024    | 1,123 | 33,519 | 1,081 |        | 15   |             |       |        |       |
| 6/1/2024    | 820   | 34,339 | 1,073 |        | 29   |             |       |        |       |
| 8/3/2024    | 1,322 | 35,661 | 1,081 |        | 8    |             |       |        |       |
| 9/7/2024    | 612   | 36,273 | 1,067 |        | 34   |             |       |        |       |
| 10/5/2024   | 916   | 37,189 | 1,063 |        | 27   |             |       |        |       |
| 11/2/2024   | 1,062 | 38,251 | 1,063 |        | 17   |             |       |        |       |
| 12/7/2024   | 723   | 38,974 | 1,053 | 1,007  | 32   |             |       |        |       |
| 4/5/2025    | 886   | 39,860 | 1,049 |        | 29   |             |       |        |       |
| 5/3/2025    | 952   | 40,812 | 1,046 |        | 25   |             |       |        |       |

## Louisiana Direct Seafood

## Sales Report

## eCommerce Sales &amp; Statistics

|              | Month     | Revenue          |                  | Orders     | Visits         | Visitors      |
|--------------|-----------|------------------|------------------|------------|----------------|---------------|
| 2023         | January   | 6,274.07         | 6,274.07         | 35         | 9,947          | 3,378         |
|              | February  | 5,008.15         | 11,282.22        | 28         | 10,087         | 3,397         |
|              | March     | 5,835.14         | 17,117.36        | 38         | 18,109         | 6,990         |
|              | April     | 4,425.30         | 21,542.66        | 34         | 21,520         | 7,792         |
|              | May       | 3,471.73         | 25,014.39        | 27         | 8,950          | 3,563         |
|              | June      | 2,285.26         | 27,299.65        | 23         | 7,513          | 3,098         |
|              | July      | 3,342.94         | 30,642.59        | 27         | 9,572          | 3,591         |
|              | August    | 2,281.37         | 32,923.96        | 28         | 7,276          | 3,010         |
|              | September | 4,627.35         | 37,551.31        | 45         | 6,864          | 2,864         |
|              | October   | 3,452.03         | 41,003.34        | 28         | 7,802          | 3,469         |
|              | November  | 3,923.22         | 44,926.56        | 30         | 8,782          | 3,480         |
|              | December  | 6,335.61         | 51,262.17        | 56         | 6,461          | 2,966         |
| 2024         | January   | 3,497.45         | 3,497.45         | 31         | 11,750         | 3,738         |
|              | February  | 3,783.60         | 7,281.05         | 121        | 12,132         | 3,914         |
|              | March     | 3,456.40         | 10,737.45        | 25         | 12,529         | 8,557         |
|              | April     | 2,253.33         | 12,990.78        | 20         | 11,842         | 8,095         |
|              | May       | 2,313.75         | 15,304.53        | 18         | 10,270         | 7,186         |
|              | June      | 2,008.63         | 17,313.16        | 14         | 11,421         | 8,291         |
|              | July      | 820.19           | 18,133.35        | 8          | 15,475         | 13,466        |
|              | August    | 1,520.81         | 19,654.16        | 9          |                |               |
|              | September | 1,784.94         | 21,439.10        | 13         |                |               |
|              | October   | 469.00           | 21,908.10        | 5          | 849            | 1,188         |
|              | November  | 449.00           | 22,357.10        | 5          | 797            | 2,265         |
|              | December  | 3,630.58         | 25,987.68        | 33         | 5,600          | 2,200         |
| 2025         | January   | 4,834.91         | 4,834.91         | 39         | 4,800          | 1,800         |
|              | February  | 2,435.30         | 7,270.21         | 16         | 3,400          | 1,400         |
|              | March     | 2,234.00         | 9,504.21         | 21         | 4,645          | 1,701         |
|              | April     | 1,957.00         | 11,461.21        | 15         | 4,009          | 1,490         |
|              | May       | 2,944.45         | 14,405.66        | 24         | 3,930          | 1,500         |
|              | June      | 867.00           | 15,272.66        | 10         | 3,400          | 1,500         |
|              | July      | 1,161.42         | 16,434.08        | 9          | 4,120          | 1,720         |
|              | August    | 733.63           | 17,167.71        | 7          | 3,300          | 1,330         |
| <b>Total</b> |           | <b>94,417.56</b> | <b>17,167.71</b> | <b>842</b> | <b>124,269</b> | <b>71,341</b> |





## Port of Delcambre VenTek RCS

### Monthly Transactions Summary Report

12 Sep 2025 10:32:21AM

Date: July 01, 2025 to September 12, 2025

Location: ALL

| Location               | Terminal           | Cash      | Visa     | MC       | Amex     | Discover | Smart Card | Debit | Gross Total | Cash Refund | Credit Refund | Total     |
|------------------------|--------------------|-----------|----------|----------|----------|----------|------------|-------|-------------|-------------|---------------|-----------|
| Date: 2025 / July      |                    |           |          |          |          |          |            |       |             |             |               |           |
| Bayou Carlin Cove      | Boat Launch-AC-LAN | 1,938.00  | 1,068.00 | 460.00   | 5.00     | 30.00    | 0.00       | 0.00  | 3,501.00    | 0.00        | 5.00          | 3,496.00  |
| Total Sales            |                    | 3,501.00  | 1,938.00 | 460.00   | 5.00     | 30.00    | 0.00       | 0.00  | 3,501.00    | 0.00        | 5.00          | 3,496.00  |
| Date: 2025 / August    |                    |           |          |          |          |          |            |       |             |             |               |           |
| Bayou Carlin Cove      | Boat Launch-AC-LAN | 3,098.00  | 1,942.00 | 807.00   | 30.00    | 44.00    | 0.00       | 0.00  | 5,921.00    | 0.00        | 0.00          | 5,921.00  |
| Total Sales            |                    | 5,921.00  | 3,098.00 | 1,942.00 | 807.00   | 44.00    | 0.00       | 0.00  | 5,921.00    | 0.00        | 0.00          | 5,921.00  |
| Date: 2025 / September |                    |           |          |          |          |          |            |       |             |             |               |           |
| Bayou Carlin Cove      | Boat Launch-AC-LAN | 1,128.00  | 594.00   | 247.00   | 24.00    | 34.00    | 0.00       | 0.00  | 2,027.00    | 0.00        | 0.00          | 2,027.00  |
| Total Sales            |                    | 2,027.00  | 1,128.00 | 594.00   | 24.00    | 34.00    | 0.00       | 0.00  | 2,027.00    | 0.00        | 0.00          | 2,027.00  |
| Grand Totals           |                    |           |          |          |          |          |            |       |             |             |               |           |
| Total Sales            |                    | 11,449.00 | 6,164.00 | 3,604.00 | 1,514.00 | 59.00    | 108.00     | 0.00  | 11,449.00   | 0.00        | 5.00          | 11,444.00 |

| <u>Market Sales 2025</u> | <u>Apr</u>      | <u>May</u>        | <u>June</u>      | <u>Aug</u>        | <u>Sep</u>       | <u>Oct</u>    | <u>Nov</u>    | <u>Dec</u>        |
|--------------------------|-----------------|-------------------|------------------|-------------------|------------------|---------------|---------------|-------------------|
| Attendance:              | 886             |                   | 952              | 1201              |                  | 1048          | 796           |                   |
| Income:                  |                 |                   |                  |                   |                  |               |               |                   |
| Kids Crafts Donations    |                 |                   | 16.00            |                   |                  | 8.00          |               |                   |
| Bag Sales                | \$ 53.00        |                   | 45.00            |                   | 88.50            | 53.00         |               |                   |
| Total Drink Sales        | 770.00          | 765.50            | 1,150.00         | 1,442.00          | 1,092.00         |               |               |                   |
| Total Food Sales         | 258.00          | 310.00            | 270.00           | 360.00            | 270.00           |               |               |                   |
| <b>Total:</b>            | <b>1,081.00</b> | <b>1,075.50</b>   | <b>1,481.00</b>  | <b>1,890.50</b>   | <b>1,423.00</b>  | -             | -             | -                 |
| Expense:                 |                 |                   |                  |                   |                  |               |               |                   |
| Band                     | 300.00          | 300.00            | 300.00           | 150.00            | 300.00           |               |               |                   |
| Workers (4)              | 200.00          | 100.00            | 100.00           | 100.00            | 100.00           |               |               |                   |
| Food & Drink Supplies*   | 485.53          | 639.33            | 408.15           | 246.46            | 451.82           |               |               |                   |
| Merchant Fees            | 22.26           | 14.41             | 18.15            | 14.77             | 10.50            |               |               |                   |
| <b>Total:</b>            | <b>1,007.79</b> | <b>\$1,053.74</b> | <b>\$826.30</b>  | <b>\$511.23</b>   | <b>\$862.32</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b>     |
|                          |                 |                   |                  |                   |                  |               |               |                   |
| <b>Grand Total:</b>      | <b>\$ 73.21</b> | <b>\$ 21.76</b>   | <b>\$ 654.70</b> | <b>\$1,379.27</b> | <b>\$ 560.68</b> | <b>\$ -</b>   | <b>\$ -</b>   | <b>\$ -</b>       |
| <b>Annual Total:</b>     |                 |                   |                  |                   |                  |               |               | <b>\$2,689.62</b> |