

LHSC Meeting Agenda
May 31, 2012
State Police Headquarters
1st Floor – Classroom B
Baton Rouge, Louisiana

- I. Call to Order
- II. Prayer
- III. Pledge
- IV. Roll Call
- V. Approval of March 13, 2012 Commission Meeting Minutes
- VI. Welcome Remarks: Tony Mancuso, Chairman
John LeBlanc, Executive Director
- VII. LHSC Planning/Grant Process – Ken Trull
- VIII. Financial Overview – Linda Tillman
- IX. Grant Recommendations:
 - Police Traffic Services – Lyrica Johnson, Kenny Williams
 - Traffic Records – Chuck Miller
 - Alcohol – Chela Mitchell
 - Occupant Protection – Dortha Cummins
 - Safe Communities/Media – Jamie Ainsworth
 - Planning & Administration – Ken Trull
 - Transfer Funds – Dan Magri
- X. Legislative Update:
 - Alcohol – Mike Barron
 - Occupant Protection – Dortha Cummins
- XI. New Business
- XII. Old Business
- XIII. Adjournment/Lunch*

*Lunch Provided by Mr. Johnny Gaspard

COMMISSION MEETING
MINUTES

State Police Headquarters Compound
1st Floor – Classroom B
Baton Rouge, Louisiana
May 31, 2012

- CALL TO ORDER:** Chairman Mancuso called the meeting to order at 9:00 a.m. and welcomed everyone to the meeting. Opening prayer was given by Sheriff Arbuckle and reciting of the Pledge of Allegiance was led by Chief Craft. Colonel Mike Edmondson welcomed everyone to the meeting.
- ROLL CALL:** Tony Mancuso, Chairman
Rodney Arbuckle
Randall Bryan
Alexie Guillory
Reggie Skains
Jim Craft
Johnny Gaspard
Russ McInnis
Ray Morvant
- APPROVAL OF MINUTES:** Chairman Mancuso asked for a motion to approve the minutes from the March 13, 2012 commission meeting. Commissioner Morvant made a motion, which was seconded by Chief Bryan, and the motion carried.
- PRESENTATIONS:** Chairman Mancuso asked the LHSC staff to precede with their presentation on the budget, planning process, and FY 2013 LHSC Contracts.
- Ken Trull** presented an overview of the LHSC Planning/Grant Process for FY 2013.
- Linda Tillman** presented an overview of the available funds for FY 2013 by funding source. She indicated that the commission was under a 3rd continuing resolution for this year through June 30, 2012. So far the commission has received approximately 66% of Section 402 and 405 funding. The numbers reflected on attachment 1 is the total actually available in FY12 with projected expenditures through September 30, 2012 being subtracted leaving a carry forward balance plus any funds that might be received still in the current fiscal year giving a total of approximately 3.2 million. The bulk of any special programs in Occupant Protection comes from Section 405. New funding should reflect the same in funding as received this year which was \$442,000 and all funds

will be used for Occupant Protection Programs. LHSC was fortunate in the last couple of years to receive funding from the Department of Transportation and Development (DOTD) called Flex Funds. The amount of Flex Funds received last year was \$2,022,500.00 and LHSC is estimating to receive at least the same amount for next year; although, this amount has not been confirmed. LHSC is planning to request approximately \$2.5 million to cover an additional media campaign.

In the Traffic Records Section there is a total of \$1.5 million and the Traffic Records Committee which is responsible for expending the funds, already has initiatives that will cover the amount of this expenditure.

In the Section 410 (Programmatic, Fatality Rate, High Visibility Enforcement [HVE]), LHSC is initially looking at \$2 million underrun. HVE was increased to approximately \$1.2 million due to accounting for all the funds that might come in this year as well as next year. At this point this money is unallocated but LHSC is still looking for projects and programs that could be used to expend these funds.

Section 154 Alcohol and Section 164 Alcohol are part of the "Transfer Funding" which is penalty funds for not having the correct "Open Container" Law and "Repeat Offender" Laws. DOTD and LHSC have an agreement that LHSC would be able to retain some of these funds and use them for alcohol program. Last year LHSC received an additional \$6 million from that pot for the DWI Automation Program, but in this coming year it will be going back to the original amount of \$1.2 million from the alcohol program with plans for the use of these funds.

The amount indicated in Section 2010 Motorcycle Program is only an estimate of how much will be receive, but the balance on these funds go to the Louisiana State Police Motorcycle Program.

In Section 154 and 164 Hazardous Elimination funds are called "Pass-Thru" because we initially receive these funds but pass them on as reimbursement to DOTD. After all expenditures are accounted for LHSC will receive approximately \$75,000.00, although the printout indicates \$90,000,000. LHSC will be working with DOTD to try to get these funds taken off of the commission's books and placed on DOTD's books because they are the ones who really expend the funds.

The LHSC program staff presented the recommendations for funding of new/continued projects for FY 2013 by program area as follows: (see Attachment 2 for breakdowns of funding)

Lyrice Johnson and **Kenny Williams** presented an overview of the Police Traffic Services contracts for 2013. She indicated that a few new agencies sent in proposals for the upcoming year and that the special wave “Click it or Ticket” was going on now. Starting last year the National Highway Traffic Safety Administration (NHTSA) required LHSC to really take a look at problem ID and focus efforts in the areas where there was the largest need. LHSC found that some problems are statewide issues, such as impaired driving and people not utilizing their seat belts. For the Click it or Ticket and the National Alcohol Mobilization, what was started was to set an amount of money aside to allow participation by any law enforcement agency, regardless of the size, even if they did not fall into what would be considered a tier 1 or 2 Problem ID. The LHSC recognizes that impaired driving and unbelted fatalities are problems statewide, allowing LHSC to include those smaller agencies that may be in areas that normally would not qualify for grant funding. As these special wave programs come up, an announcement is sent out to encourage participation for these two national mobilizations. More agencies participated this year than LHSC has had before. Special recognition was given to Franklinton PD for winning the Size and DWI Enforcement Award.

Chuck Miller presented an overview of the Traffic Records contracts for 2013. He indicated that the contract for the DPS Automated DWI Traffic Project will be awarded to a firm from New Orleans called Geocent, and they hope to have the finalized contract awarded either in July or August of 2012. He also indicated that Sheriff Mancuso’s area would be one of the targeted pilot areas.

Chela Mitchell presented an overview of the Alcohol contracts for 2013. She indicated that the Supreme Court will be picking up the Baton Rouge DWI Court starting this year.

Dortha Cummins presented an overview of the Occupant Protection contracts for 2013. She indicated that beginning last year NHTSA required all states to do a brand new Survey Design for their Seatbelt Observational Surveys and LHSC had just closed the Request for Proposals (RFP) process with Preusser Research Group (RPG) as the winning bidders. LHSC is still in the negotiation process with RPG, so the amount listed on the attachment is being held during the negotiations. RPG will be doing the Observational and Attitudinal Surveys that are required in order to continue to receive federal funds.

Jamie Ainsworth presented an overview of the Safe Communities/Media contracts for 2013. Jamie indicated that paid media would be dependent on LHSC receiving funding. Chief

Craft abstained from approving the Lafayette Fairs and Festivals contract at this time.

Ken Trull presented an overview of Planning & Administration or 2013.

Dan Magri presented an overview of DOTD Transfer Funds.

Dortha Cummins presented an overview on updates to the Occupant Protection Legislation for 2013. She indicated that there were two pieces of legislation in relation to occupant protection. **House Bill 197** which has now become **Act 244** was signed by the Governor. It adds SUV's to the current seatbelt law. **House Bill 718** has been sent to the Governor for signature but has not been signed. This bill relates to the fines for seatbelt in Orleans Parish only. It increased the fine by \$20.00 and it takes the additional monies and puts them in an indigent defender funds. LHSC is interested in seeing if this passes because it could set some kind of precedence for local increases and eventually a statewide increase.

Mike Barron presented an overview of updates to the Alcohol Legislations for 2013. He indicated that this session was the most successful session that he has been involved in as far as public legislation goes. **SB 489** which has passed, awaits the Governor's signature. The DWI law now works as follows: if you are arrested for DWI and you refuse the test or you submit to the test and fail you have 15 days to ask for a Civil Administrative Hearing before the Division of Administrative Law. Often times the arresting officer will be subpoenaed to that hearing and will become part of the process of proving the states' case that the arrest was proper and that there was reasonable grounds for the stop and probable cause for the arrest. **SB 489** prohibits the compelled appearance and testimony of the arresting officer in DWI cases at the DOAL hearings by either side. Now what will happen as to whether the license will get suspended on the DWI arrest will depend upon whether the officer writes a good report. The State Police were very supportive on this bill.

HB 781 which deals with multiple tests for impairment. The problem noticed was when someone was arrested for DWI, they are usually offered a breath test, but what happens if someone is severely impaired but they pass the breath test? They may score a very low alcohol reading or triple zero reading. The next step would be blood test, but what if someone refuses the blood test? Can you suspend their license? Is that a suspendable refusal? When DOAL looked at the law, half indicated that it was a suspendable law and half indicated that it was not suspendable. With the passage of **HB 781**, it is now clear that if you refuse the

second test which has to be a blood test after passing the first test that is a suspendable refusal.

SB 306 addressed the 10 year cleansing period on DWI. With **SB306**, you have to serve out your whole parole period before the 10 year cleansing period starts. **SB 485** provides a provision that is called "Drug Per sa " Law which started out to include DWI's but was amended to only apply to vehicular homicide and feticide cases. This will allow the DA now to prove operation of the vehicle plus a controlled dangerous substance (non-prescribed) in your system equals conviction.

There was a technical amendment to **SB 488**, which takes care of the gap in the law where if you were convicted of a 2nd DWI and you scored a .2 or higher you were eligible for a hardship license without serving the 45 day hard suspension, but if you submitted and scored less than a .2 you had to serve the 45 day hard suspension. Now that gap has been fixed.

SB 486 addresses the problem of someone who had been convicted of 3 DWI's but is in a Drug or DWI Court. If you have been convicted on 3 occasions for DWI you had to have a 3 year suspension with the first year of the 3 years to be hard suspension with no hardship license allowed. Judge Como found that some people in his court were undergoing chemical dependency therapy and were sober now being monitored, and they were able to get a job if they could secure a hardship license with an interlock but by law they could not be allow them a break and they could not be given a hardship license. So the DWI Task force took a look at this issue and determined since there was such great oversight in the drug and DWI courts, they recommended that a break be given as long as the presiding judge of the DWI or Drug court recommends that the person get a hardship license and have the power to rescind the hardship license if the person deviates from the program. A provision was also drafted on to this bill that makes it tougher on persons refusing the breath analysis or blood test.

HB 487 started out by offering a mandatory 6 month jail sentence for second offenders but was amended down to 30 days. If you are arrest for a second offense DWI and you committed a first offense within one year of the arrest of the second offence, then on the second offence, you have to serve a hard 30 days in jail or prison without benefit of parole, probation or suspension.

All FY2013 and continuation contracts **were approved** by the Commission.

NEW BUSINESS:

Sheriff Mancuso informed the commission and LHSC staff that Mr. Tommy Head would be resigning from the commission due to some health issues that he wanted to concentrate on in private. The LHSC was to present a plaque honoring Mr. Head for his dedicated service to the commission, but due to his absence, the plaque will be forwarded to Mr. Head at a later date. Sheriff Mancuso indicated that the commission wanted to wish Mr. Head the best for a speedy recovery. It was indicated by the Chairman that a new Co-Chair would need to be sought to fill the vacated 2 year term position of Mr. Head. Sheriff Mancuso indicated that he had several choices for nominee for this position and they are Chief Craft and Lt. Col. Mark Oxely, retired. No other recommendation/nominations were made at this time. The vote would not be taken today, but would be scheduled for the next commission meeting. Anyone wishing to make additional nominations should contact LHSC and provide the name of their nominee. Colonel announced to the commission that that the lunch menu would be provided by Mr. Gaspard.

Ken Trull indicated that Occupant Protection Contractor Lin Claybrook would not be working with the commission next year. Mr. Claybrook wanted to let the commission know how much he has enjoyed working with the commission and that he regrets not being able to participate in the future but he felt like it was just time for him to retire

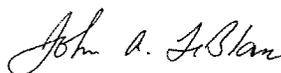
OLD BUSINESS:

None

ADJOURNMENT:

After finding no old business, Chairman Mancuso asked for a motion to adjourn the meeting. The motion was moved and seconded. The motion carried. With no further business, the meeting was adjourned at 12:00 p.m.

Respectfully submitted,



John A. LeBlanc
Executive Director

Funding Source	Total Actual Available	FFY 2013 Budget Projection			Total funds		Planned as of 05/22/2012	Remaining (Over/Under)
		Projected Expenditure thru 09/30/2012	Balance 09/30/2012	Funds TBR by 09/30/2012	New funds FFY Anticipated for 2013	FFY 2013		
Section 402	\$3,548,072.01	\$3,229,471.12	\$318,600.89	\$0.00	\$3,173,082.90	\$3,491,683.79	\$3,491,683.79	\$0.00
Section 406	\$25,690.00	\$25,690.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$3,573,762.01	\$3,255,161.12	\$318,600.89	\$0.00	\$3,173,082.90	\$3,491,683.79	\$3,491,683.79	\$0.00
Section 405	\$746,777.34	\$771,731.36	-\$24,954.02	\$110,670.40	\$442,681.62	\$528,398.00	\$528,398.00	\$0.00
Flex Funds	\$2,022,500.00	\$2,022,500.00	\$0.00	\$2,022,500.00	\$442,681.62	\$2,022,500.00	\$2,498,624.95	-\$476,124.95
Totals	\$2,879,947.75	\$2,794,231.36	-\$24,954.02	\$2,133,170.40	\$442,681.62	\$2,550,898.00	\$3,027,022.95	-\$476,124.95
Section 408 Total	\$1,521,167.67	\$456,350.30	\$1,064,817.37	\$500,000.00	\$1,564,817.37	\$1,564,817.37	\$1,564,817.37	\$0.00
Section 410	\$2,550,951.35	\$1,658,118.38	\$892,832.97	\$1,738,096.00	\$2,630,928.97	\$2,630,928.97	\$2,117,288.89	\$513,640.08
Section 410FR	\$1,278,863.83	\$959,147.87	\$319,715.96	\$1,337,534.50	\$1,657,250.46	\$1,657,250.46	\$1,303,357.57	\$353,892.89
Section 410HVE	\$1,656,640.85	\$1,076,816.55	\$579,824.30	\$1,337,534.50	\$1,917,358.80	\$1,917,358.80	\$1,565,304.25	\$352,054.55
Section 154AL	\$4,194,289.80	\$1,448,579.53	\$2,745,710.27	\$666,969.00	\$3,412,679.27	\$3,412,679.27	\$3,412,679.27	\$0.00
Section 164AL	\$4,284,522.60	\$642,678.39	\$3,641,844.21	\$666,969.00	\$4,308,813.21	\$4,308,813.21	\$4,308,813.21	\$0.00
Totals	\$13,965,268.43	\$5,785,340.72	\$8,179,927.71	\$5,747,103.00	\$0.00	\$13,927,030.71	\$12,707,443.19	\$1,219,587.52
Section 2010 Total	\$214,797.89	\$150,358.52	\$64,439.37	\$107,446.00	\$171,885.37	\$171,885.37	\$171,885.37	\$0.00
Section 154HE	\$43,685,754.11	\$8,737,150.82	\$34,948,603.29	\$10,266,950.88	\$45,215,554.17	\$45,215,554.17	\$45,215,554.17	\$0.00
Section 164HE	\$43,686,452.12	\$8,737,290.42	\$34,949,161.70	\$10,266,950.88	\$45,216,112.58	\$45,216,112.58	\$45,216,112.58	\$0.00
Totals	\$87,372,206.23	\$17,474,441.25	\$69,897,764.98	\$20,533,901.76	\$90,431,666.74	\$90,431,666.74	\$90,431,666.74	\$0.00
Totals	\$109,527,149.98	\$29,915,883.27	\$79,500,596.30	\$29,021,621.16	\$3,615,764.52	\$112,137,981.98	\$111,394,519.41	\$0.00

Louisiana Highway Safety Commission Meeting May 31, 2012
 Recommended Projects for FFY 2013

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Lyrica	Brad McGlothren	\$49,900.00	Section 402	provide law enforcement liaison services to Troop area
Lyrica	Brad Stewart	\$49,900.00	Section 402	provide law enforcement liaison services to Troop area
Lyrica	Don Campbell	\$49,900.00	Section 402	provide law enforcement liaison services to Troop area
Lyrica	Darrell Hebert	\$49,950.00	Section 402	To encourage law enforcement agencies in the assigned area to acquire training and increase/improve traffic enforcement in the areas of impaired driving, Underage Drinking, occupant protection, speeding, and motorcycle safety.
Lyrica	Kenny Williams	\$49,950.00	Section 402	To encourage law enforcement agencies in the assigned area to acquire training and increase/improve traffic enforcement in the areas of impaired driving, underage drinking, occupant protection, speeding, and motorcycle safety.
Lyrica	Ted Riser	\$49,900.00	Section 402	provide law enforcement liaison services to Troop area
Lyrica	New Alcohol Projects to be determined	\$352,054.55	Section 410HVE	available for new Impaired driving Initiatives
Grand Total		\$651,554.55		

Traffic Overtime Enforcement Projects

Lyrica	Bossier City PD	\$10,000.00	Flex
Lyrica	Bossier City PD	\$30,000.00	Section 410FR
	Bossier City PD Total	\$40,000.00	
Lyrica	Houghton PD	\$2,000.00	Flex
Lyrica	Houghton PD	\$2,800.00	Section 164AL
	Houghton PD Total	\$4,800.00	
Lyrica	Natchitoches PD	\$8,000.00	Flex
Lyrica	Natchitoches PD	\$20,000.00	Section 410FR
	Natchitoches PD Total	\$28,000.00	
Lyrica	St Bernard Parish Sheriff	\$8,000.00	Flex
Lyrica	St Bernard Parish Sheriff	\$20,000.00	Section 410FR
	St Bernard Parish Sheriff Total	\$28,000.00	
	Grand Total	\$90,800.00	

Projects in 2nd Year of Funding

Traffic Overtime Enforcement Projects

Lyrica	Alexandria PD	\$9,975.00	Flex
Lyrica	Alexandria PD	\$53,025.00	Section 402
Lyrica	Alexandria PD	\$37,500.00	Section 410HVE
	Alexandria PD Total	\$100,500.00	
Lyrica	Ascension Parish SO	\$12,400.00	Flex
Lyrica	Ascension Parish SO	\$52,000.00	Section 402
Lyrica	Ascension Parish SO	\$15,000.00	Section 410HVE
	Ascension Parish SO Total	\$79,400.00	
Lyrica	Baker PD	\$5,500.00	Flex
Lyrica	Baker PD	\$2,000.00	Section 402
Lyrica	Baker PD	\$17,500.00	Section 410HVE
	Baker PD Total	\$25,000.00	
Lyrica	Baton Rouge PD	\$36,000.00	Flex
Lyrica	Baton Rouge PD	\$254,520.00	Section 402
Lyrica	Baton Rouge PD	\$99,980.00	Section 410FR
Lyrica	Baton Rouge PD	\$174,000.00	Section 410HVE
	Baton Rouge PD Total	\$564,500.00	
Lyrica	Caddo Parish SO	\$10,050.00	Flex
Lyrica	Caddo Parish SO	\$34,770.00	Section 402
Lyrica	Caddo Parish SO	\$5,000.00	Section 410HVE
	Caddo Parish SO Total	\$49,820.00	

Projects in 2nd Year of Funding (continued)
Traffic Overtime Enforcement Projects

Lyrica	City of Denham Springs	\$14,980.00	Flex
Lyrica	City of Denham Springs	\$43,820.00	Section 402
Lyrica	City of Denham Springs	\$7,500.00	Section 410HVE
	City of Denham Springs Total	\$66,300.00	
Lyrica	Cotton Valley PD	\$3,006.00	Flex
Lyrica	Cotton Valley PD	\$5,004.00	Section 154AL
Lyrica	Cotton Valley PD	\$432.00	Section 402
	Cotton Valley PD Total	\$8,442.00	
Lyrica	Cullen PD	\$1,000.00	Flex
Lyrica	Cullen PD	\$3,600.00	Section 164AL
	Cullen PD Total	\$4,600.00	
Lyrica	East Baton Rouge Parish SO	\$40,000.00	Flex
Lyrica	East Baton Rouge Parish SO	\$78,800.00	Section 402
Lyrica	East Baton Rouge Parish SO	\$50,000.00	Section 410FR
Lyrica	East Baton Rouge Parish SO	\$25,000.00	Section 410HVE
	East Baton Rouge Parish SO Total	\$193,800.00	
Lyrica	Gonzales PD	\$15,015.00	Flex
Lyrica	Gonzales PD	\$16,850.00	Section 402
Lyrica	Gonzales PD	\$1,680.00	Section 410FR
Lyrica	Gonzales PD	\$36,164.00	Section 410HVE
	Gonzales PD Total	\$69,709.00	
Lyrica	Greenwood PD	\$8,576.00	Flex
Lyrica	Greenwood PD	\$768.00	Section 402
Lyrica	Greenwood PD	\$16,076.00	Section 410HVE
	Greenwood PD Total	\$25,420.00	
Lyrica	Haughton PD	\$2,000.00	Flex
Lyrica	Haughton PD	\$2,800.00	Section 164AL
	Haughton PD Total	\$4,800.00	
Lyrica	Jean Lafitte PD	\$10,000.00	Flex
Lyrica	Jean Lafitte PD	\$600.00	Section 402
Lyrica	Jean Lafitte PD	\$15,000.00	Section 410HVE
	Jean Lafitte PD Total	\$25,600.00	
Lyrica	Jefferson Parish SO	\$7,004.00	Flex
Lyrica	Jefferson Parish SO	\$18,700.00	Section 402
Lyrica	Jefferson Parish SO	\$122,400.00	Section 410HVE
	Jefferson Parish SO Total	\$148,104.00	

Projects in 2nd Year of Funding (continued)

Traffic Overtime Enforcement Projects

Lyrica	Kenner PD	\$6,970.00	Flex
Lyrica	Kenner PD	\$22,755.00	Section 402
Lyrica	Kenner PD	\$27,508.00	Section 410HVE
	Kenner PD Total	\$57,233.00	
Lyrica	Killian PD	\$2,000.00	Flex
Lyrica	Killian PD	\$2,000.00	Section 164AL
	Killian PD Total	\$4,000.00	
Lyrica	Livingston Parish SO	\$20,025.00	Flex
Lyrica	Livingston Parish SO	\$11,475.00	Section 402
Lyrica	Livingston Parish SO	\$74,500.00	Section 410HVE
	Livingston Parish SO Total	\$106,000.00	
Lyrica	Livingston PD	\$7,988.60	Flex
Lyrica	Livingston PD	\$5,551.40	Section 402
Lyrica	Livingston PD	\$12,655.00	Section 410HVE
	Livingston PD Total	\$26,195.00	
Lyrica	Louisiana State Police (LSP)	\$200,000.00	Flex
Lyrica	Louisiana State Police (LSP)	\$297,800.00	Section 164AL
Lyrica	Louisiana State Police (LSP)	\$205,980.00	Section 402
Lyrica	Louisiana State Police (LSP)	\$235,500.00	Section 410FR
Lyrica	Louisiana State Police (LSP)	\$35,000.00	Section 410HVE
	Louisiana State Police (LSP) Total	\$974,280.00	
Lyrica	Monroe PD	\$15,001.20	Flex
Lyrica	Monroe PD	\$72,478.80	Section 402
Lyrica	Monroe PD	\$60,000.00	Section 410HVE
	Monroe PD Total	\$147,480.00	
Lyrica	New Orleans Police Department	\$50,015.00	Flex
Lyrica	New Orleans Police Department	\$50,000.00	Section 154AL
Lyrica	New Orleans Police Department	\$68,495.00	Section 402
Lyrica	New Orleans Police Department	\$219,995.00	Section 410HVE
	New Orleans Police Department Total	\$388,505.00	
Lyrica	Pineville PD	\$15,000.00	Flex
Lyrica	Pineville PD	\$46,110.00	Section 402
Lyrica	Pineville PD	\$10,000.00	Section 410HVE
	Pineville PD Total	\$71,110.00	

Projects in 2nd Year of Funding (continued)
Traffic Overtime Enforcement Projects

Lyrica	Rapides Parish SO	\$24,990.00	Flex
Lyrica	Rapides Parish SO	\$11,730.00	Section 402
Lyrica	Rapides Parish SO	\$36,720.00	Section 410HVE
Lyrica	Rapides Parish SO	\$7,500.00	Section 410HVE
Lyrica	Rapides Parish SO Total	\$80,940.00	
Lyrica	Shreveport PD	\$66,044.00	Flex
Lyrica	Shreveport PD	\$20,026.00	Section 402
Lyrica	Shreveport PD	\$86,032.00	Section 410HVE
Lyrica	Shreveport PD	\$75,000.00	Section 410HVE
Lyrica	Shreveport PD Total	\$247,102.00	
Lyrica	Sorrento PD	\$5,000.00	Flex
Lyrica	Sorrento PD	\$480.00	Section 402
Lyrica	Sorrento PD	\$7,500.00	Section 410HVE
Lyrica	Sorrento PD Total	\$12,980.00	
Lyrica	Southern University Baton Rouge PD	\$2,000.00	Flex
Lyrica	Southern University Baton Rouge PD	\$8,500.00	Section 164AL
Lyrica	Southern University Baton Rouge PD Total	\$10,500.00	
Lyrica	University of Louisiana at Monroe	\$15,260.00	Section 154AL
Lyrica	University of Louisiana at Monroe	\$5,000.00	Section 410HVE
Lyrica	University of Louisiana at Monroe Total	\$20,260.00	
Lyrica	Special Waves Enforcement	\$152,250.00	Flex
Lyrica	Special Waves Enforcement	\$158,475.00	Section 164AL
Lyrica	Special Waves Enforcement Total	\$310,725.00	
Lyrica	Walker PD	\$6,108.25	Flex
Lyrica	Walker PD	\$430.00	Section 402
Lyrica	Walker PD	\$11,108.25	Section 410HVE
Lyrica	Walker PD Total	\$17,646.50	
Lyrica	West Monroe PD	\$26,000.00	Flex
Lyrica	West Monroe PD	\$65,000.00	Section 154AL
Lyrica	West Monroe PD	\$780.00	Section 402
Lyrica	West Monroe PD	\$37,500.00	Section 410HVE
Lyrica	West Monroe PD Total	\$129,280.00	

Projects in 2nd Year of Funding (continued)

Traffic Overtime Enforcement Projects

Lyrica	Westwego PD	\$20,500.00	Flex
Lyrica	Westwego PD	\$20,500.00	Section 154AL
Lyrica	Westwego PD	\$984.00	Section 402
Lyrica	Westwego PD	\$7,500.00	Section 410HVE
	Westwego PD Total	\$49,484.00	
Lyrica	Zachary PD	\$12,400.00	Flex
Lyrica	Zachary PD	\$744.00	Section 402
Lyrica	Zachary PD	\$21,500.00	Section 410HVE
	Zachary PD Total	\$34,644.00	
	Grand Total	\$4,044,384.50	

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Darrell	Wayne McElveen	\$ 49,900.00	Section 402	provide law enforcement liaison services to Troop area
Darrell	Pete Stout	\$ 49,900.00	Section 402	provide law enforcement liaison services to Troop area
		\$99,800.00		

Traffic Overtime Enforcement Projects

Darrell	Abbeville PD	\$3,000.00	Flex	
Darrell	Abbeville PD	\$5,000.00	Section 164AL	
	Abbeville PD Total	\$8,000.00		
Darrell	Franklin PD	\$1,250.00	Flex	
Darrell	Franklin PD	\$3,125.00	Section 164AL	
	Franklin PD Total	\$4,375.00		
Darrell	Jefferson Davis SO	\$5,000.00	Flex	
Darrell	Jefferson Davis SO	\$10,000.00	Section 410FR	
	Jefferson Davis SO Total	\$15,000.00		
Darrell	Patterson Police Department	\$2,500.00	Flex	
Darrell	Patterson Police Department	\$10,000.00	Section 410FR	
	Patterson Police Department Total	\$12,500.00		
Darrell	Sulphur PD	\$10,000.00	Flex	
Darrell	Sulphur PD	\$10,000.00	Section 410FR	
	Sulphur PD Total	\$20,000.00		
Grand Total		\$56,875.00		

Projects in 2nd Year of Funding

Traffic Overtime Enforcement Projects

Darrell	Calcasieu Parish SO	\$43,015.00	Flex
Darrell	Calcasieu Parish SO	\$8,245.00	Section 402
Darrell	Calcasieu Parish SO	\$25,725.00	Section 410FR
Darrell	Calcasieu Parish SO	\$68,765.00	Section 410HVE
Darrell	Calcasieu Parish SO Total	\$145,750.00	
Darrell	Iberia Parish SO	\$11,900.00	Flex
Darrell	Iberia Parish SO	\$25,000.00	Section 154AL
Darrell	Iberia Parish SO	\$600.00	Section 402
Darrell	Iberia Parish SO	\$5,000.00	Section 410HVE
Darrell	Iberia Parish SO Total	\$42,500.00	
Darrell	Lafayette PD	\$80,198.40	Flex
Darrell	Lafayette PD	\$73,139.27	Section 154AL
Darrell	Lafayette PD	\$8,354.00	Section 402
Darrell	Lafayette PD	\$10,000.00	Section 410HVE
Darrell	Lafayette PD Total	\$171,691.67	
Darrell	Lake Charles PD	\$50,881.00	Flex
Darrell	Lake Charles PD	\$50,881.00	Section 154AL

Projects in 2nd Year of Funding (continued)

Traffic Overtime Enforcement Projects

Darrell	Lake Charles PD	\$876.00	Section 402
Darrell	Lake Charles PD	\$7,500.00	Section 410HVE
Darrell	Lake Charles PD Total	\$110,138.00	
Darrell	Opelousas PD	\$12,000.00	Flex
Darrell	Opelousas PD	\$18,000.00	Section 154AL
Darrell	Opelousas PD	\$720.00	Section 402
Darrell	Opelousas PD Total	\$30,720.00	
Darrell	St. Martin Parish SO	\$7,000.00	Section 154AL
Darrell	St. Martin Parish SO	\$3,000.00	Section 402
Darrell	St. Martin Parish SO Total	\$10,000.00	
Grand Total Total		\$510,799.67	

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Kenny	Aaron Chabaud	\$49,900.00	Section 402	provide law enforcement liaison services to Troop area
Grand Total		\$49,900.00		

Traffic Overtime Enforcement Projects

Kenny	Bogalusa PD	\$5,000.00	Flex	
Kenny	Bogalusa PD	\$600.00	Section 402	
Kenny	Bogalusa PD	\$29,160.00	Section 410FR	
	Bogalusa PD Total	\$34,760.00		
Kenny	Franklinton PD	\$2,500.00	Flex	
Kenny	Franklinton PD	\$600.00	Section 402	
Kenny	Franklinton PD	\$10,500.00	Section 410FR	
Kenny	Franklinton PD	\$5,000.00	Section 410HVE	
	Franklinton PD Total	\$18,600.00		
Kenny	Village of Tickfaw Police Department	\$2,500.00	Flex	
	Village of Tickfaw Police Department Total	\$2,500.00		
Kenny	Washington Parish SO	\$5,000.00	Flex	
Kenny	Washington Parish SO	\$480.00	Section 402	
Kenny	Washington Parish SO	\$25,000.00	Section 410FR	
	Washington Parish SO Total	\$30,480.00		
	Grand Total	\$81,340.00		
Grand Total		\$81,340.00		

Projects in 2nd Year of Funding

Traffic Overtime Enforcement Projects

Kenny	City of Thibodaux	\$7,800.00	Flex
Kenny	City of Thibodaux	\$600.00	Section 402
Kenny	City of Thibodaux	\$12,500.00	Section 410FR
Kenny	City of Thibodaux	\$33,400.00	Section 410HVE
	City of Thibodaux Total	\$54,300.00	
Kenny	Covington PD	\$9,997.50	Flex
Kenny	Covington PD	\$14,835.00	Section 154AL
Kenny	Covington PD	\$7,417.50	Section 402
	Covington PD Total	\$32,250.00	
Kenny	Hammond PD	\$11,700.00	Flex
Kenny	Hammond PD	\$18,720.00	Section 154AL
Kenny	Hammond PD	\$780.00	Section 402
Kenny	Hammond PD	\$11,212.50	Section 410FR
	Hammond PD Total	\$42,412.50	
Kenny	Houma PD	\$14,985.00	Flex
Kenny	Houma PD	\$38,110.00	Section 154AL
Kenny	Houma PD	\$14,615.00	Section 402
Kenny	Houma PD	\$25,900.00	Section 410FR
Kenny	Houma PD	\$12,500.00	Section 410HVE
	Houma PD Total	\$106,110.00	
Kenny	Lafourche Parish SO	\$25,500.00	Flex
Kenny	Lafourche Parish SO	\$600.00	Section 402
Kenny	Lafourche Parish SO	\$10,000.00	Section 410FR
Kenny	Lafourche Parish SO	\$31,750.00	Section 410HVE
	Lafourche Parish SO Total	\$67,850.00	
Kenny	Mandeville PD	\$11,900.00	Flex
Kenny	Mandeville PD	\$816.00	Section 402
Kenny	Mandeville PD	\$6,800.00	Section 410FR
Kenny	Mandeville PD	\$8,500.00	Section 410HVE
	Mandeville PD Total	\$28,016.00	
Kenny	Ponchatoula PD	\$11,648.00	Flex
Kenny	Ponchatoula PD	\$11,200.00	Section 154AL
Kenny	Ponchatoula PD	\$672.00	Section 402
Kenny	Ponchatoula PD	\$12,152.00	Section 410FR
	Ponchatoula PD Total	\$35,672.00	

Projects in 2nd Year of Funding (continued)

Traffic Overtime Enforcement Projects

Kenny	Slidell PD	\$19,200.00	Flex
Kenny	Slidell PD	\$768.00	Section 402
Kenny	Slidell PD	\$40,000.00	Section 410FR
Kenny	Slidell PD	\$36,800.00	Section 410HVE
	Slidell PD Total	\$96,768.00	
Kenny	St. Tammany Parish SO	\$33,770.00	Flex
Kenny	St. Tammany Parish SO	\$1,284.00	Section 402
Kenny	St. Tammany Parish SO	\$29,177.28	Section 410FR
Kenny	St. Tammany Parish SO	\$95,917.00	Section 410HVE
	St. Tammany Parish SO Total	\$160,148.28	
Kenny	Tangipahoa Parish SO	\$19,182.00	Flex
Kenny	Tangipahoa Parish SO	\$368.00	Section 402
Kenny	Tangipahoa Parish SO	\$13,800.00	Section 410FR
Kenny	Tangipahoa Parish SO	\$13,494.00	Section 410HVE
	Tangipahoa Parish SO Total	\$46,844.00	
Kenny	Terrebonne Parish SO	\$25,200.00	Flex
Kenny	Terrebonne Parish SO	\$672.00	Section 402
Kenny	Terrebonne Parish SO	\$28,476.00	Section 410FR
Kenny	Terrebonne Parish SO	\$30,520.00	Section 410HVE
	Terrebonne Parish SO Total	\$84,868.00	
	Grand Total	\$747,438.78	

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Chuck	Dept of Transportation and Development - Hazard Elimination Projects	\$90,431,666.75	Section 154HE and Section 164HE	coordination of Hazard Elimination Projects in the Department of Transportation and Development (Annual Contract amount is currently \$11,500,000.00
Chuck	DPS Data Processing Section - Automated DWI Processing - RFP recently awarded. Contract negotiations have begun	\$6,000,000.00	Section 154AL and Section 164AL	an automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.
Chuck	Bobby Breland - Traffic Safety Programs Contractor	\$32,000.00	Section 402	Collect Highway Safety Data, Participate and Monitor the Legislative Session, Assist with Training of Enforcement Officers, Assist the Highway Safety Commissioner and Assistant Commissioner
Chuck	DPS Data Processing Section - Program Analyst	\$100,000.00	Section 402	provide programming support for traffic records data collection
Chuck	H&M Consulting - Statistical Analysis	\$25,000.00	Section 402	Conduct Analysis of Crashes and other data; prepare and submit adhoc reports to LHSC; provide analyzes of proposed new laws to LHSC; provide analyzes to LHSC for legislator request
Chuck	Linda Hull - DWI Award Program	\$19,150.00	Section 410 Programmatic	Rewarding statewide law enforcement professionals for their efforts to remove impaired drivers for our highways.
Chuck	Mike Barron - LA Impaired Driving Assessment Coord.	\$49,900.00	Section 410 Programmatic	Implement the recommendations of the 2009 NHTSA Impaired Driving Assessment
Chuck	RMS Consulting (Richard Patrick) - Coordination of Automated DWI Processing System	\$49,950.00	Section 410 Programmatic	This project coordinates the introduction an automated system that reduces the DWI arrest cycle by 3 hours and will result in annual monetary savings of \$800,000 and time savings of 25 man years.

New Approvals Needed for FFY 2013 (continued)

Traffic Records Committee Initiatives					
Chuck	LSU Highway Safety Research Center - TRCC Meeting and Conference Support Initiatives	\$25,000.00	Section 408 TR	implementation of projects approved by the Traffic Records committee	
Chuck	TRCC - Court Management Initiative	\$225,000.00	Section 408 TR	traffic records committee projects	
Chuck	TRCC - Electronic Citation Initiative	\$200,000.00	Section 408 TR	traffic records committee projects	
Chuck	TRCC - EMS/Injury Surveillance Data Needs and System Integration Initiative	\$360,000.00	Section 408 TR	traffic records committee projects	
Chuck	TRCC - Improve Data Accessibility Initiative	\$210,000.00	Section 408 TR	traffic records committee projects	
Chuck	TRCC - Improve Timeliness and Accuracy of Crash Data Initiative	\$484,817.37	Section 408 TR	traffic records committee projects	
Chuck	TRCC - Traffic Crash Report Revision Initiative	\$60,000.00	Section 408 TR	traffic records committee projects	
		\$98,272,484.12			

Projects in 2nd Year of Funding

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Chela	LTAP - Training Courses for Law Enforcement	\$80,000.00	Section 164AL	to conduct special training courses for law enforcement relevant to impaired driving
Chela	Travel/Training Various Agencies as approved - LHSC Travel/Training	\$25,000.00	Section 402	to grant travel requests from partners to participate in special traffic safety conferences and training
Chela	LSU BRCA - Baton Rouge Collegiate Alliance (BRCA)	\$53,692.00	Section 410 Programmatic	To reduce alcohol and other substance use in collegiate communities in and around Baton Rouge.
Chela	Interim LSU Public Hospital - Sudden Impact - Comprehensive Regional Program	\$47,380.00	Section 410 Programmatic	A 7.5 hour multidisciplinary program at the Level 1 Trauma Center in New Orleans to decrease the number of injuries and fatalities related to driving under the influence and participating in high risk behavior that accompanies driving intoxicated.
Chela	Northwestern State University - NSU Alcohol Education and Prevention Program	\$24,500.00	Section 410 Programmatic	provide alcohol education, awareness and prevention programming for Northwestern State University. The project will train students and staff and equip them with skills to identify and combat alcohol issues. It will also provide printing, literature and programming on alcohol awareness.
Chela	La. Supreme Court - La. Supreme Court DWI Court Program	\$533,896.95	Section 410 Programmatic	Statewide oversight, administration and monitoring of all Louisiana DWI Courts. Included's Iberia Parish, 22nd JDC and St. Mary Parish DWI Courts
Chela	Louisiana Office of Alcohol and Tobacco Control - Louisiana Cops in Shops Program	\$172,040.00	Section 410 Programmatic	The ATC Cops in Shops Project utilizes ATC enforcement agents to conduct additional extensive underage alcohol enforcement efforts statewide on an overtime basis. These efforts reduce the incidence of underage alcohol procurement and thereby reduce incidences of injury and death on roadways.
Chela	EBR Alcohol Beverage Control - Alcohol Beverage Control J.U.D.E Task Force	\$138,276.00	Section 410 Programmatic	The Juvenile and Underage Drinking Enforcement (J.U.D.E.) Task Force coordinated by the Alcoholic Beverage Control office is designed to attack the underage drinking problem in East Baton Rouge Parish.

Projects in 2nd Year of Funding (continued)

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Chela	Baton Rouge City Court - Baton Rouge City Court - Sobriety Court	\$144,520.00	Section 410 Programmatic	To operate a Baton Rouge District Court which complies with the ten guiding principles of DWI Courts.
Chela	14th Judicial District Attorney's Office - 14th JDC Treatment Court Program	\$120,000.00	Section 410 Programmatic	To operate a DWI Court in Louisiana's 14th Judicial District, which complies with the ten guiding principles of DWI Courts.
Chela	4th Judicial District Attorney's Office - 4th Judicial District Attorney's DWI Court	\$120,000.00	Section 410 Programmatic	to operate the Fourth Judicial District Attorney's DWI Court which complies with the ten guiding principles of DWI Courts
Chela	Lafourche Parish SO - Lafourche Parish SO Phlebotomy	\$10,000.00	Section 410 Programmatic	to conduct special overtime duty to draw blood alcohols
Chela	Southeastern Louisiana University - Project Lion Pride - additional \$3,567 recommended for Year 2	\$41,106.00	Section 410 Programmatic	continue the work begun in the 2009-2010 fiscal year (per the 09-10 LHSG grant) in educating Southeastern students about the dangers of impaired driving through both a leadership/mentoring component and a social norming campaign component.
		\$1,510,410.95		

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Chela	Louisiana Operation Lifesaver, Inc. - Louisiana Operation Lifesaver	\$36,725.00	Section 402	Louisiana Operation Lifesaver is a non-profit corporation with the mission of reducing injuries and fatalities at highway-rail grade crossings and on railroad rights-of-way. Our volunteers statewide provide free educational programs to promote railroad safety, combined with marketing initiatives.
Chela	Catty Childers Consulting - DWI Policy Specialist	\$48,999.00	Section 410 Programmatic	serves as DWI Policy Specialist to assist LHSC with the implementation of research-based policies, programs and practices aimed at reducing impaired driving.

New Approvals Needed for FFY 2013 (continued)

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Chela	Dinika T. Lawrence - Program Admin. Asst. (part-time), Southeast La. DWI Task Force Coordinator (part-time)	\$6,000.00	Section 410 Programmatic	To assist with the Sudden Impact Program focus of underage drinking and impaired driving. To assist with the SELA DWI Task Force focus of driving under alcohol and drug impairment and DWI Laws.
Chela	Louisiana District Attorney's Association - Prosecutor/Law Enforcement Training Program	\$105,464.94	Section 410 Programmatic	Continue to create a team approach among law enforcement, prosecutors and judges to aid in detection, apprehension and prosecution of impaired drivers.
Chela	Mothers Against Drunk Driving (MADD) - MADD - Court Monitoring	\$141,417.00	Section 410 Programmatic	MADD's Court Monitoring program provides court monitors in Tier 1 alcohol-related fatal and injury crash parishes. DWI cases are observed, tracked and reported on in order to increase convictions and stricter penalties.
Chela	Terrebonne Parish District Attorney - Terrebonne Parish DWI Court	\$85,000.00	Section 410 Programmatic	The Terrebonne Parish DWI Court will work with the 32nd Judicial Courts to supervise and treat 1st and 2nd offense dwi offenders. We will also educate the public and high school students to the dangers and consequences of drinking and driving.
Chela	ThinkFirst of the Ark-La-Tex, Inc. - ThinkFirst for Teens Programs	\$64,500.00	Section 410 Programmatic	Provide an alcohol-impaired driver safety program for the delivery of education and information to youth and young adults in 12 Northwest Louisiana parishes.
Chela	New Projects to be determined	\$353,892.89	Section 410FFR	available for funding additional impaired driving initiatives
Chela	New Projects to be determined	\$513,640.08	Section 410 Programmatic	available for funding additional impaired driving initiatives
		\$1,355,638.91		

Projects in 2nd Year of Funding

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Dortha	Interim LSU Public Hospital (MCLNO) - Louisiana Passenger Safety Task Force	\$188,400.00	Section 405	To assist with increasing public awareness of child restraint and safety belt usage; assist with encouraging training and recertification of CPS Technicians and help provide training resources statewide.
New Approvals Needed for FFY 2013				
Dortha	PRG, Inc. - Survey design and Implementation	\$35,000.00	Section 402	provide for attitudinal and other required surveys (RFP recently awarded, contract negotiations are about to begin)
Dortha	PRG, Inc. - Observational Survey	\$96,700.00	Section 405	provide observational survey statewide (RFP recently awarded, contract negotiations are about to begin)
Dortha	Catholic Charities Archdiocese of New Orleans - Hispanic Apostolate Highway Safety Initiative	\$49,998.00	Section 405	The Hispanic Apostolate will educate the hispanic community in Greater New Orleans in effort to meet LHSC statewide objectives for reducing fatal and injury crashes on the Louisiana Roadways.
Dortha	Dinnika T. Lawrence - Louisiana Passenger Task Force Assistant	\$36,000.00	Section 405	To assist with increasing public awareness of child restraint and safety belt usage; assist with encouraging training and recertification of CPS Technicians and help provide training resources statewide
Dortha	Friends of Safety Town - Sheriff's Safety Town - Caddo Parish	\$7,900.00	Section 405	Sheriff's Safety Town is designed to teach basic safety information to second graders. Also, additional safety programs and events are regularly conducted which has and continues to allow us to provide safety information to other children and adults.
Dortha	Hispanic Committee of the South - Hispanic Outreach Occupant Protection	\$57,100.00	Section 405	The program will inform and educate the Hispanic Community in Rapides and Natchitoches Parishes and focus on child restraint usage.
		\$282,698.00		

Projects in 2nd Year of Funding

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Jamie	Lincoln Parish SO - Lincoln Parish SO Safe Community	\$ 38,020.00	Section 402	Safe community in Lincoln Parish
Jamie	St. Martin Parish Safe Community - St. Martin Parish Safe Community	\$ 75,600.00	Section 402	Safe community in St. Martin Parish
Jamie	South Central Planning & Development Commission - South Central Safe Community Partnership	\$ 69,710.00	Section 402	Safe Community in Terrebonne and Lafourche parishes
\$183,330.00				

New Approvals Needed for FFY 2013

Jamie	Motorcycle Awareness Campaign - Motorcycle Awareness	\$ 40,000.00	Section 2010	to promote motorcycle awareness to the motoring public.
Jamie	Louisiana State Police - LSP Motorcycle Training and Operator Course	\$ 131,885.37	Section 2010	motorcycle training program - total will depend on balance and receipt of new funds in FFY 2012
Jamie	Lexlees Kids - Ready Set DRIVE PROVISIONAL APPROVAL REQUESTED	\$ 10,500.00	Section 402	to conduct the Ready Set Drive youth driver education program
Jamie	Diversity Coordinator - Morris Beverly	\$ 49,500.00	Section 402	provide Diversity Programs development and implementation for LHSC

New Approvals Needed for FFY 2013 (continued)

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Jamie	National Safety Council - Who Dat Safe Community Coalition	\$ 36,100.00	Section 402	Safe community in Orleans and Jefferson parishes
Jamie	Lafayette City-Parish Consolidated Government - Lafayette Fairs and Festivals	\$ 10,000.00	Section 410 Programmatic	develop a course to educate vendors that sell alcohol at fairs and festivals in the Lafayette City-Parish area
Jamie	Paid Media for LHSC PROVISIONAL APPROVAL REQUESTED	\$ 1,237,700.00	Flex	paid media placement for LHSC traffic safety statewide Occupant Protection campaign
Jamie	Paid Media for LHSC PROVISIONAL APPROVAL REQUESTED	\$ 92,300.00	Section 405	paid media placement for LHSC traffic safety statewide Occupant Protection campaign
Jamie	Paid Media for LHSC	\$ 831,013.21	Section 164AL	paid media placement for LHSC traffic safety campaigns Impaired Driving Prevention
Jamie	Paid Media for LHSC	\$ 523,986.79	Section 410FR	paid media placement for LHSC traffic safety campaigns Impaired Driving Prevention
Jamie	Rafael Bermudez and Associates - Earned Media	\$ 48,000.00	Section 402	Provide news releases, advisories, VNRs and other earned media products to enhance the LHSC's programs to save lives.
Jamie	TRACC - Safe Community focused on Alcohol	\$ 40,000.00	Section 410 Programmatic	develop an impaired driving safe community in Tangipahoa parish
		\$3,050,985.37		

New Approvals Needed for FFY 2013

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Ken	Brandee Ketchum 25% now Melinda Long - Legal Assistant for DWI Efforts	\$11,497.00	Section 410 Programmatic	to conduct legal assistant duties for LHSC relevant to DWI efforts
Ken	Planning and Administration	\$369,430.00	Section 402	administrative costs for planning and implementation of LHSC programs and grants
Ken	Program Management - Alcohol	\$388,185.41	Section 402	administrative costs for administration of LHSC Impaired Driving programs and grants
Ken	Program Management - Occupant Protection	\$122,312.32	Section 402	administrative costs for administration of LHSC Occupant Protection programs and grants
Ken	Program Management - PTS	\$296,096.32	Section 402	administrative costs for administration of LHSC Police Traffic Services programs and grants
Ken	Program Management - Traffic Records	\$164,613.13	Section 402	administrative costs for administration of LHSC Traffic Records programs and grants
Ken	Program Management - Motorcycle	\$16,661.54	Section 402	administrative costs for administration of LHSC Motorcycle programs and grants
Ken	Program Management - Railroad/Highway	\$9,319.71	Section 402	administrative costs for administration of LHSC Railroad/Highway programs and grants

Louisiana Highway Safety Commission Meeting May 31, 2012
 Recommended Projects for FFY 2013

New Approvals Needed for FFY 2013 (continued)

Coordinator	Agency-Project Title	FFY 2013 Recommended	Funding Source	Description
Ken	Program Management - Safe Communities	\$17,938.66	Section 402	administrative costs for administration of LHSC Safe Communities programs and grants
		\$1,396,054.09		