

BOBBY JINDAL  
Governor



JUNE S. WILLIAMS  
Chairman

## State Of Louisiana Executive Board on Aging

### LA EXECUTIVE BOARD ON AGING (LEBA) MEETING GOVERNOR'S OFFICE OF ELDERLY AFFAIRS 525 Florida Boulevard, 4<sup>th</sup> Floor, Room 427 Baton Rouge May 10, 2011

At 10:02 AM Chairman June Williams added an item to prior to today's meeting to propose the closure of the Executive Meeting of February 10, 2011. Chairman Williams called for a Motion of Closure by a show of hands vote from eight (8) attending board members. All members were in agreement to close the February 10<sup>th</sup> Executive Meeting. Huey Beverly - Motion: To close the Executive Meeting of February 10, 2011 and amend the minutes of February 10, 2011 to reflect pending changes from today's meeting. Lee Perry Roy - 2<sup>nd</sup> Motion. Motion carried.

#### CALL TO ORDER

The regularly scheduled Quarterly Meeting of the Louisiana Executive Board on Aging (LEBA) was called to order at 10:05 AM by Chairman, June Williams, with Carol Frain serving as Secretary, at the Governor's Office of Elderly Affairs, 525 Florida Boulevard, 4<sup>th</sup> Floor, Room 427, Baton Rouge, LA 70801. Invocation & the Lord's Prayer: Vanue Lacour Jr. Pledge of Allegiance: Noah Aguillard

#### ROLL CALL

##### MEMBERS PRESENT

June Williams  
Noah Aguillard  
Huey Beverly  
Raymond Franklin  
Willie Lewis  
Vanue Lacour Jr  
Lee Perry Roy  
Myrtle Winbush

##### MEMBERS ABSENT

Donald Mallet  
Annette Kelly  
Jo Ann Walker  
Rose Sibley  
Pat Regan

**GOEA STAFF:** Martha Manuel, Executive Director, GOEA; Karen Ryder, Assistant Director; Beverly Armstead, HCBS Director; Margaret McGarity, Compliance & Planning; Paul Colomb, General Counsel; Carol Frain, Administrative Assistant.  
**Guests:** Attachment No. 1 (2 Pages)

Chairman June Williams declared a quorum was present with eight (8) members in attendance. The minutes of the February 10<sup>th</sup> 2011<sup>h</sup> LEBA meeting were reviewed by its members. Motion: Huey Beverly - To approve the minutes as amended from today's meeting. Lee Perry Roy 2<sup>nd</sup>.

#### CHAIRMAN JUNE WILLIAMS' REPORT

Introductions followed from Chairman Williams and attending eight board members. Introductions by 23 attendees (See Attachment No. 1) were given at this meeting.

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## KAREN RYDER, GOEA ASSISTANT DIRECTOR

Review of 2011 Regular Legislative Session bills affecting the elderly:

**HB15** – Provides for 10% reduction of all state professional, personal, consulting, and social service contracts; Contracts excludes AAAs/COAs (**Attachment No. 3**)

**SB112** – Exempts parish councils on aging from paying state sales and use tax (**Attachment No. 4**)

**SB188** - Grandparents Raising Grandchildren

At present, there are no cuts in the FY12 GOEA budget that will affect the Councils on Aging. There are also no line items for this budget year.

### Update on Public Service Announcement (PSA) (Martha Manuel, Pat Regan & Dinah Landry)

Board member, Vanue Lacour, requested an update from PSA committee. Martha Manuel is still continuing to obtain time bank information and hopes to attend a conference to learn ways to maintain this time bank in August 2011. Dinah Landry and Pat Regan continue to work on a mission statement, slogan, a packet with free information and a common logo with a zero \$ budget. Permission to use the OEA website was obtained from Karen Ryder, GOEA Assistant Director. Pat Jones commented that LACOADA partner and supporter, Acadia On Call, will add a link to its website and maintain it for no cost. This website development cost is usually around \$6,000.00.

### (TENTATIVE) NEW BOARD MEMBERS' TRAINING, FRIDAY, JULY 15, 2011, 9:00 AM – 3 OR 4 PM, GOEA CONFERENCE ROOM (Room 427)

Lunch provided

Paid travel expenses

Dress Code: Comfortable

Topic: To familiarize new board members with the inside working of GOEA office; A GOEA Informational Manual will be provided.

GOEA will send out a letter for this meeting announcement soon.

## BEVERLY ARMSTEAD, HCBS DIRECTOR

1. Area Plan (4 Year Cycle) for AAAs  
Program Monitors (4) approved all Area Plans as a group last week.

2. Service Procurement (Approved by July 1<sup>st</sup> 2011)  
10 approved; 8 not submitted; Packets then go out for bid  
HCBS provides technical and monitoring assistance to AAAs/COAs  
1/3 Assessed Per Year: 132 Senior Centers

435 Meal Sites (4.8M meals per year)

36 AAAs

64 COAs

667 – 79,000 Seniors Receive Services

All services – 125,000 seniors (also includes EPS, ADRC, SenioRx)

**Request to Karen Ryder by Raymond Franklin/June Williams:** Request for recap of the above information per mail or email to LEBA members.

**Change in Service Procurement Procedure:** AAAs/COAs required to send out 5 letters or post Service Procurement in newspaper. Reevaluation of service procurement procedure for the next four years forth coming.

## MARGARET MCGARITY, COMPLIANCE & PLANNING

1. State Plan - 4 Year Plan (October 1, 2011 through September 30, 2015); 3 Year Plan Ending September 30, 2011; Federal Fiscal Year (October 1 2011 through September 30, 2014)  
The Administration on Aging (Dallas) will review GOEA's State Plan. GOEA will provide updates by email or the OEA website.
2. Public Hearings on 4 Year State Plan (**Attachment No. 2**)
  - (1) June 14 - LA Municipal Association Building, 700 North 10<sup>th</sup> Street, 10 AM – 12 Noon, Baton Rouge
  - (2) June 16 – Ouachita Council on Aging, 2407 Ferrand, 1 PM – 2 PM, Monroe

Surveys indicated the first area of concern from seniors was continued request for Home Delivered meals and, the second was the continuation of Transportation. Meals are free, but donations are encouraged. Goal is to keep seniors off of a waiting list.

3. May is Older Americans Month

## LATISHA LEWIS (KAREN RYDER) FINANCE & ACCOUNTING

1. **HB611** – Makes supplemental appropriations for FY 2010 – 2011; Cut \$172,000 out of GOEA Administrative Budget (\$54,000 Federal; \$123,000 State Funds) Result: Did not fill a GOEA position; 2 vacant positions not filled; no Executive Director at that time.  
(**Attachment No. 5**)
2. Executive Order BJ 2011 - 6 & 7 – Released for rest of year until 6/30/2011 (**Attachment No. 6 & 7**)
3. No LEBA Board travel until FY12  
Pat Regan requested for additional funding for board travel and more meetings.

## PAT JONES, PRESIDENT, LACOADA

Director, Allen Council on Aging

Thanked GOEA & AAAs/COAs for LACOADA support; Currently supported by 64 out of 68 parishes. LEBA not known by Allen COA Director 10 years ago.

**Announcement:** Invitation to Legislative Breakfast, May 11<sup>th</sup>, 9 – 11AM, Baton Rouge Hilton

## NEXT MEETING

**LEBA's third meeting in 2011 is scheduled for TUESDAY, AUGUST 9<sup>TH</sup> at the Governor's Office of Elderly Affairs, 10:00 AM, 525 Florida Boulevard, 4<sup>th</sup> Floor, Room 427, Baton Rouge, LA.**

## ADJOURN

Huey Beverly: **Motion:** Adjourn, 2<sup>nd</sup> Vanue Lacour. Meeting Adjourned: 11:30 AM.

Prepared by Carol S. Frain, GOEA Administrative Assistant

**Handouts:**

- (1) LEBA Sign In Sheet, May 10, 2011
- (2) State Plan Public Hearings Group Meetings Schedule – June 14 & June 16 2011
- (3 - 5) Copy of HB15, SB112 & HB611
- (6 – 7) Executive Orders BJ 2011-6 & 7
- (8) Amended LEBA Minutes of February 8, 2011

# LEBA QUARTERLY MEETING

TUESDAY, MAY 10, 2011

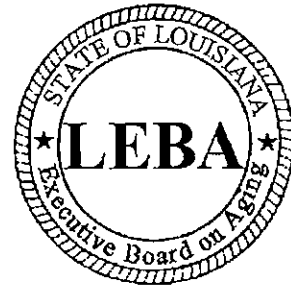


## ATTENDEES

1. Beverly Domengeaux St Mary COA
2. Le Sueur Roy Acadia
3. Carol N. Whippo Iberville COA
4. Effie Roy Acadia Guest
5. Lisa DeRouen Evangeline C.D. A.
6. Raymond Franklin LEBA
7. Brenda Sawyer East Feliciana COA
8. Myrtle Tribush COA - New Iberia
9. Alpe R McEly Winn COA
10. Wanda Landry Cameron COA
11. Vera Wade Cameron
12. Salvia Loumin Arroyelles
13. Huey Beverly Koba
14. Beth Davidson Grant COA
15. Jay O Neal Grant COA
16. Valerie Lacour LEBA Member
17. Wendy McWhort Natchitoches COA
18. Alice Barrios Natchitoches COA

# LEBA QUARTERLY MEETING

TUESDAY, MAY 10, 2011



## ATTENDEES

1. Linda Rigby Sabine COA
2. Beverly Sumner Sabine COA
3. Mahalia Bartholmes Plaquemines COA
4. Doyle Shugart Ascension COA
5. Debra Limsted BOEA
6. Chef A. Paynet St John COA
7. Mike Robre Onadism COA
8. Evelyn LeBeau East Carroll COA
9. Becky Bergeron Pointe Coupee COA
10. Howard Rodgers New Orleans COA
11. Pat Jones LA COA
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.Office of Elderly Affairs State Plan for the period October 1, 2011 through September 30, 2015.

The State is required by federal regulation to:

- a) Develop a State Plan for submission to the Assistant Secretary on Aging;
- b) Administer the State Plan in accordance with Title III of the OAA, as amended;
- c) Be responsible for planning, policy development, administration, coordination, priority setting and evaluation of all state activities related to the objectives of the OAA;
- d) Serve as an effective and visible advocate for older individuals by reviewing, commenting on and recommending appropriate action for all State plans, budgets and policies which may impact older Louisiana's; and,
- e) Provide technical assistance and training to any agency, organization, association or individual representing the needs and interests of older individuals.

The Governor's Office of Elderly Affairs will host 2-focus group meetings on the proposed 4-year plan on the following dates:

**June 14** – LA Municipal Association Bldg., 700 North 10<sup>th</sup> Street (BATON ROUGE)  
10:00 – 12NOON

**June 16** – Ouachita Council on Aging, 2407 Ferrand, (MONROE)  
1:00 – 2:00PM

You are welcome to attend any of the focus group meetings and provide input on the proposed 4-year plan.

Regular Session, 2011

HOUSE BILL NO. 15

BY REPRESENTATIVE RICHARD

Prefiled pursuant to Article III, Section 2(A)(4)(b)(i) of the Constitution of Louisiana.

PUBLIC CONTRACTS: Provides for a 10% reduction of all state professional, personal, consulting, and social service contracts

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AN ACT

To enact Subpart G of Part I of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised Statutes of 1950, to be comprised of R.S. 39:1493.11, relative to professional, personal, and consulting services procurement; to require a reduction in the dollar amount of certain professional, personal, consulting, and social service contracts; to provide for the submission of periodic reports; to provide for exceptions; to provide for an effective date; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. Subpart G of Part I of Chapter 16 of Subtitle III of Title 39 of the Louisiana Revised Statutes of 1950, comprised of R.S. 39:1493.11, is hereby enacted to read as follows:

SUBPART G. REDUCTION OF CONTRACTS FOR FISCAL YEAR 2011-2012

§1493.11. Reduction of contracts for Fiscal Year 2011-2012

A.(1) The total dollar amount for professional, personal, consulting, and social services contracts under the jurisdiction of the office of contractual review for Fiscal Year 2011-2012 shall be reduced by no less than ten percent of the total dollar amount for such contracts for Fiscal Year 2010-2011.

(2) The office of contractual review shall submit reports on the status of the implementation of this Section to the Joint Legislative Committee on the Budget on October 1, 2011, January 1, 2012, April 1, 2012, and July 1, 2012.

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.

1           B. The office of contractual review shall not approve any contract if such  
2           approval would increase the total dollar amount of contracts as required in  
3           Subsection A of this Section unless such contract meets all of the following criteria:

4           (1) Either no employee of the contracting department or agency is both  
5           competent and available to perform the services called for by the proposed contract  
6           or the services called for are not the type readily susceptible to being performed by  
7           persons who are employed by the state on a continuing basis.

8           (2) The services are not available as a product of a prior or existing contract.

9           (3) The contracting department or agency has submitted to the office of  
10          contractual review a written plan to monitor and evaluate the performance called for  
11          in the proposed contract.

12          (4) It is more cost effective to obtain the proposed services through the  
13          contract than to have the services provided by the contracting department or agency  
14          if the department or agency can provide the services or by agreement with another  
15          state department or agency.

16          (5) The commissioner of administration determines that the proposed contract  
17          represents a priority expenditure for Louisiana state government.

18          Section 2. This Act shall become effective on July 1, 2011; if vetoed by the governor  
19          and subsequently approved by the legislature, this Act shall become effective on July 1,  
20          2011, or on the day following such approval by the legislature, whichever is later.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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Richard

HB No. 15

**Abstract:** Requires a 10% reduction in the total dollar amount for professional, personal, consulting, and social services contracts under the jurisdiction of the office of contractual review for FY 2011-2012.

Proposed law requires a 10% reduction in the total dollar amount for professional, personal, consulting, and social services contracts under the jurisdiction of the office of contractual review for FY 2011-2012.



Proposed law requires the office of contractual review to submit reports on the status of the implementation of proposed law to the Joint Legislative Committee on the Budget on Oct. 1, 2011, Jan. 1, 2012, April 1, 2012, and July 1, 2012.

Proposed law prohibits the office of contractual review from approving any contract if such approval would increase the total dollar amount of contracts above the reduction required in proposed law unless such contract meets all of the following criteria:

- (1) Either no employee of the contracting department or agency is both competent and available to perform the services called for by the proposed contract or the services called for are not the type readily susceptible to being performed by persons who are employed by the state on a continuing basis.
- (2) The services are not available as a product of a prior or existing contract.
- (3) The contracting department or agency has submitted to the office of contractual review a written plan to monitor and evaluate the performance called for in the proposed contract.
- (4) It is more cost effective to obtain the proposed services through the contract than to have the services provided by the contracting department or agency if the department or agency can provide the services or by agreement with another state department or agency.
- (5) The commissioner of administration determines that the proposed contract represents a priority expenditure for La. state government.

Effective July 1, 2011.

(Adds R.S. 39:1493.11)

SLS 11RS-339

REENGROSSED

Regular Session, 2011

SENATE BILL NO. 112

BY SENATORS ADLEY, NEVERS AND WALSWORTH

TAX/SALES. Exempts parish councils on aging from paying state sales and use tax.  
(10/1/11)

AN ACT

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To enact R.S. 47:305.66, relative to the sales and use tax of the state; to exempt the state sale and use tax of parish councils on aging; to provide for definitions; to require the secretary of the Department of Revenue to provide rules and regulations; and to provide for related matters.

Be it enacted by the Legislature of Louisiana:

Section 1. R.S. 47:305.66 is hereby enacted to read as follows:

**§305.66. Exemption: parish councils on aging**

**A. The sales and use tax imposed by the state of Louisiana shall not apply to parish councils on aging located in this state.**

**B. "Parish councils on aging" means the sixty-four nonprofit domestic corporations domiciled one per parish and dedicated to delivering state-approved services directly to senior citizens, administered and supervised by the office of elderly affairs of the governor's office.**

**C. The secretary of the Department of Revenue shall promulgate rules and regulations necessary to implement the provisions of this Section.**

Section 2. This Act shall become effective on October 1, 2011.

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The original instrument was prepared by Danielle Doiron. The following digest, which does not constitute a part of the legislative instrument, was prepared by Christopher D. Adams.

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## DIGEST

Adley (SB 112)

Proposed law grants a state sales tax exemption to parish councils on aging located in this state.

Proposed law defines "parish councils on aging" as the sixty-four nonprofit domestic corporations domiciled one per parish and dedicated to delivering state-approved services directly to senior citizens.

Proposed law requires the secretary of the Department of Revenue to promulgate rules and regulations for tax exemption.

Effective October 1, 2011.

(Adds R.S. 47:305.66)

Summary of Amendments Adopted by SenateSenate Floor Amendments to engrossed bill.

1. Changes the effective date from July 1, 2011 to October 1, 2011.

#3

HLS 11RS-1012

REENGROSSED

Regular Session, 2011

HOUSE BILL NO. 611

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Makes supplemental appropriations for FY 2010-2011

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources  
3 to be allocated to designated agencies and purposes in specific amounts for the  
4 making of supplemental appropriations and reductions for said agencies and  
5 purposes for Fiscal Year 2010-2011; and to provide for related matters.

6 Be it enacted by the Legislature of Louisiana:

7 Section 1. The following sums are hereby appropriated from the sources specified  
8 and in the amounts specified for the purpose of making supplemental appropriations for  
9 Fiscal Year 2010-2011.

10 EXECUTIVE DEPARTMENT

11 01-107 DIVISION OF ADMINISTRATION

12 Payable out of the State General Fund (Direct) to the  
13 Executive Administration Program for moving  
14 expenditures \$ 562,847

15 Payable out of the State General Fund by  
16 Statutory Dedications out of the Overcollections  
17 Fund to the Executive Administration Program  
18 for the administrative services for the University  
19 Medical Center Board \$ 686,000

20 Payable out of the State General Fund by  
21 Fees & Self-generated Revenues to the  
22 Community Development Block Grant Program  
23 to fund environmental reviews for the New  
24 Orleans Recovery Authority \$ 11,000

25 01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS

26 Payable out of the State General Fund (Direct)  
27 to the Administrative Program for expenditures  
28 associated with the city of Rayne  
29 and the impact of severe weather events \$ 650,000

1	Payable out of the State General Fund (Direct)	
2	to the Administrative Program for expenditures	
3	associated with the Acadia Parish School Board	
4	and the impact of severe weather events	\$ 250,000
5	Payable out of the State General Fund by	
6	Fees & Self-generated Revenues to the	
7	Administrative Program to conduct a pilot study with	
8	the Emergency Management Assistance Compact	
9	Mobilization Unit	\$ 20,000
10	Payable out of the State General Fund (Direct)	
11	to the Administrative Program for out-of-state	
12	sheltering costs resulting from Hurricane Gustav	\$ 1,197,748
13	Payable out of the Louisiana Interoperability	
14	Communications Fund to the Administrative	
15	Program for the purchase of radios for the	
16	St. Landry Sheriff's Office	\$ 223,000
17	<b>01-112 DEPARTMENT OF MILITARY AFFAIRS</b>	
18	Payable out of the State General Fund (Direct)	
19	to the Military Affairs Program for disabled	
20	and survivor benefits	\$ 50,000
21	<b>01-124 LOUISIANA STADIUM AND EXPOSITION DISTRICT</b>	
22	EXPENDITURES:	
23	Administrative Program	
24	For operating expenses	\$ 4,978,014
25	TOTAL EXPENDITURES	\$ 4,978,014
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Interagency Transfers	\$ 760,014
29	Statutory Dedications:	
30	New Orleans Sports Franchise Fund	\$ 2,000,000
31	Sports Facility Assistance Fund	\$ 1,618,000
32	Louisiana Stadium and Exposition District	
33	License Plate Fund	\$ 600,000
34	TOTAL MEANS OF FINANCING	\$ 4,978,014
35	Provided, however, that the monies appropriated herein may only be expended by the	
36	Louisiana Stadium and Exposition District after the state notifies SMG in writing of notice	
37	of its election not to automatically extend the term for an additional five years of the contract	
38	pursuant to Article III of the Management Agreement Between the State of Louisiana and	
39	SMG as Amended and Compiled Through July 1, 2003.	
40	<b>DEPARTMENT OF VETERANS AFFAIRS</b>	
41	<b>03-130 DEPARTMENT OF VETERANS AFFAIRS</b>	
42	Payable out of Federal Funds to the State Approval Agency	
43	program for services provided to veterans for	
44	education benefits	\$ 21,903

1 **03-134 SOUTHWEST LOUISIANA WAR VETERANS HOME**

2 Payable out of Federal Funds for  
3 direct care services to veterans \$ 146,875

4 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

5 Payable out of Federal Funds for  
6 direct care services to veterans \$ 335,030

7 **ELECTED OFFICIALS**

8 **DEPARTMENT OF STATE**

9 **04-139 OFFICE OF THE SECRETARY OF STATE**

10 Notwithstanding any provision of law to the contrary, each statewide elected official  
11 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
12 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
13 department.

14 **DEPARTMENT OF JUSTICE**

15 **04-141 OFFICE OF THE ATTORNEY GENERAL**

16 The commissioner of administration is hereby authorized and directed to adjust the means  
17 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session  
18 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by  
19 \$15,130.

20 Payable out of the State General Fund by  
21 Statutory Dedications out of the Louisiana Fund for  
22 expenses associated with the arbitration dealing  
23 with the Tobacco Master Settlement Agreement \$ 700,000

24 The commissioner of administration is hereby authorized and directed to adjust the means  
25 of finance for the Criminal Law and Medicaid Fraud Program, as contained in Act 11 of the  
26 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
27 General Fund (Direct) by \$21,097.

28 The commissioner of administration is hereby authorized and directed to adjust the means  
29 of finance for the Civil Law Program, as contained in Act 11 of the 2010 Regular Session  
30 of the Legislature, by reducing the appropriation out of the State General Fund (Direct) by  
31 \$165,994.

32 Notwithstanding any provision of law to the contrary, each statewide elected official  
33 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
34 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
35 department.

36 **OFFICE OF THE LIEUTENANT GOVERNOR**

37 **04-146 OFFICE OF THE LIEUTENANT GOVERNOR**

38 Notwithstanding any provision of law to the contrary, each statewide elected official  
39 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
40 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
41 department.



1 Notwithstanding any provision of law to the contrary, each statewide elected official  
 2 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
 3 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
 4 department.

5 **06-265 OFFICE OF CULTURAL DEVELOPMENT**

6 The commissioner of administration is hereby authorized and directed to adjust the means  
 7 of finance for the Administrative Program, as contained in Act 11 of the 2010 Regular  
 8 Session of the Legislature, by reducing the appropriation out of the State General Fund  
 9 (Direct) by \$10,805.

10 Notwithstanding any provision of law to the contrary, each statewide elected official  
 11 receiving State Fiscal Stabilization Funds from the American Recovery and Reinvestment  
 12 Act of 2009, is authorized to utilize these funds for allowable expenditures throughout the  
 13 department.

14 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

15 **CORRECTIONS SERVICES**

16 **08-400 CORRECTIONS ADMINISTRATION**

17 Payable out of the State General Fund (Direct)  
 18 to the Adult Services Program for legal expenses \$ 530,000

19 Payable out of the State General Fund (Direct)  
 20 to the Office of Management and Finance Program  
 21 for costs associated with the cancellation of the  
 22 contract for pharmacy services \$ 44,704

23 **08-401 C. PAUL PHELPS CORRECTIONAL CENTER**

24 Payable out of the State General Fund (Direct)  
 25 to the Incarceration Program for the purchase of food  
 26 and other commodities \$ 39,518

27 **08-402 LOUISIANA STATE PENITENTIARY**

28 Payable out of the State General Fund (Direct)  
 29 to the Incarceration Program for costs  
 30 associated with the cancellation of the contract for  
 31 pharmacy services \$ 388,223

32 Payable out of the State General Fund (Direct)  
 33 to the Incarceration Program for the purchase of food  
 34 and other commodities \$ 241,000

35 **08-405 AVOYELLES CORRECTIONAL CENTER**

36 Payable out of the State General Fund (Direct)  
 37 to the Incarceration Program for payment of overtime  
 38 and termination pay \$ 55,698

39 **08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN**

40 Payable out of the State General Fund (Direct)  
 41 to the Incarceration Program for payment of overtime  
 42 and termination pay \$ 80,988



1	<b>08-409 DIXON CORRECTIONAL INSTITUTE</b>		
2	Payable out of the State General Fund (Direct)		
3	to the Incarceration Program for payment of overtime		
4	and termination pay	\$	113,000
5	<b>08-412 J. LEVY DABADIE CORRECTIONAL CENTER</b>		
6	Payable out of the State General Fund (Direct)		
7	to the Incarceration Program for payment of overtime		
8	and termination pay	\$	27,162
9	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>		
10	Payable out of the State General Fund (Direct)		
11	to the Incarceration Program for payment of overtime		
12	and termination pay	\$	110,361
13	Payable out of the State General Fund (Direct)		
14	to the Incarceration Program for costs		
15	associated with the cancellation of the contract for		
16	pharmacy services	\$	33,254
17	<b>08-414 DAVID WADE CORRECTIONAL CENTER</b>		
18	Payable out of the State General Fund (Direct)		
19	to the Forcht-Wade Correctional Center Program		
20	for the purchase of food and other commodities	\$	51,590
21	<b>08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER</b>		
22	Payable out of the State General Fund (Direct)		
23	to the Incarceration Program for overtime and		
24	termination pay	\$	106,863
25	<b>PUBLIC SAFETY SERVICES</b>		
26	<b>08-419 OFFICE OF STATE POLICE</b>		
27	Payable out of the State General Fund by		
28	Fees & Self-generated Revenues to the		
29	Operational Support Program for an increase in		
30	cost for security associated with state office buildings		
31	throughout the state	\$	348,008
32	<b>EXPENDITURES:</b>		
33	Traffic Enforcement Program for personnel services	\$	693,391
34	Operational Support Program for personnel services	\$	<u>250,000</u>
35	<b>TOTAL EXPENDITURES</b>	\$	<u>943,931</u>
36	<b>MEANS OF FINANCE:</b>		
37	State General Fund by:		
38	Fees & Self-generated Revenues	\$	903,242
39	Statutory Dedications:		
40	Riverboat Gaming Enforcement Fund	\$	<u>40,689</u>
41	<b>TOTAL MEANS OF FINANCING</b>	\$	<u>943,931</u>

1 Payable out of the State General Fund by  
 2 Fees & Self-generated Revenues to the  
 3 Traffic Enforcement Program for overtime  
 4 for Local Agency Compensated Enforcement Detail  
 5 and Escort Detail \$ 7,754,651

6 **YOUTH SERVICES**

7 **08-403 OFFICE OF JUVENILE JUSTICE**

8 Payable out of the State General Fund (Direct)  
 9 to Swanson Center for Youth for salaries and  
 10 related benefits \$ 149,832

11 Provided, however, that the commissioner of administration is hereby authorized and  
 12 directed to adjust the means of finance for Swanson Center for Youth, as contained in Act  
 13 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
 14 State General Fund by Interagency Transfers by \$119,298 and by Fees & Self-generated  
 15 Revenues by \$30,534.

16 Payable out of the State General Fund (Direct)  
 17 to Jetson Center for Youth for salaries and  
 18 related benefits \$ 64,164

19 Provided, however, that the commissioner of administration is hereby authorized and  
 20 directed to adjust the means of finance for Jetson Center for Youth, as contained in Act 11  
 21 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
 22 General Fund by Interagency Transfers by \$50,865 and by Fees & Self-generated Revenues  
 23 by \$13,299.

24 Payable out of the State General Fund (Direct)  
 25 to Bridge City Center for Youth for salaries and  
 26 related benefits \$ 83,080

27 Provided, however, that the commissioner of administration is hereby authorized and  
 28 directed to adjust the means of finance for Bridge City Center for Youth, as contained in Act  
 29 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
 30 State General Fund by Interagency Transfers by \$66,149 and by Fees & Self-generated  
 31 Revenues by \$16,931.

32 The commissioner of administration is hereby authorized and directed to adjust the means  
 33 of finance for the Swanson Center for Youth, as contained in Act 11 of the 2010 Regular  
 34 Session of the Legislature, by reducing the appropriation out of the State General Fund  
 35 (Direct) by \$1,000,000 for costs associated with the Columbia Center for Youth.

36 Payable out of the State General Fund (Direct)  
 37 to the Contract Services Program for funding  
 38 community based programs for day treatment  
 39 programs \$ 7,075,069

40 **DEPARTMENT OF HEALTH AND HOSPITALS**

41 **09-305 MEDICAL VENDOR ADMINISTRATION**

42 The commissioner of administration is hereby authorized and directed to adjust the means  
 43 of finance for the Medical Vendor Administration Program, as contained in Act 11 of the  
 44 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
 45 General Fund (Direct) by \$8,858 and Federal Funds by \$8,858, for a total of \$17,716.

**1 09-306 MEDICAL VENDOR PAYMENTS**

2 The commissioner of administration is hereby authorized and directed to adjust the means  
3 of finance for the Payments to Public Providers Program, as contained in Act 11 of the 2010  
4 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by  
5 \$4,453,960.

**6 09-320 OFFICE OF AGING AND ADULT SERVICES**

7 The commissioner of administration is hereby authorized and directed to adjust the means  
8 of finance for the Administration Protection and Support Program, as contained in Act 11  
9 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
10 General Fund (Direct) by \$4,000.

11 Payable out of the State General Fund by  
12 Interagency Transfers to the Administration  
13 Protection and Support Program to provide Medicaid  
14 Administrative Match to cover qualifying  
15 expenditures of Adult Protective Services investigators \$ 702,642

16 The commissioner of administration is hereby authorized and directed to adjust the means  
17 of finance for the John J. Hainkel Jr. Home and Rehabilitation Center, as contained in Act  
18 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
19 State General Fund by Interagency Transfers by \$182,753, by Fees & Self-generated  
20 Revenues by \$361,601, and Federal Funds by \$223,331, for a total of \$767,685, due to the  
21 leasing of the Hainkel Home.

**22 09-326 OFFICE OF PUBLIC HEALTH**

23 Payable out of the State General Fund by  
24 Interagency Transfers to the Personal Health  
25 Services Program for expenditures incurred in  
26 response to the Deepwater Horizon Event \$ 264,277

27 Payable out of the State General Fund by  
28 Interagency Transfers to the Environmental Health  
29 Services Program for expenditures incurred in  
30 response to the Deepwater Horizon Event \$ 650,677

**31 09-330 OFFICE OF BEHAVIORAL HEALTH**

32 Payable out of the State General Fund by  
33 Interagency Transfers to the Hospital Based  
34 Treatment Program for Medicaid Uncompensated  
35 Care Costs \$ 6,000,000

36 The commissioner of administration is hereby authorized and directed to adjust the  
37 appropriations for the Hospital Based Treatment Program and Community Mental Health  
38 Program in this agency, as contained in Act 11 of the 2010 Regular Session of the  
39 Legislature, by reducing the appropriation for the Community Mental Health Program by  
40 \$2,530,813, and increasing the appropriation for the Hospital Based Treatment Program by  
41 \$2,530,813.

**42 09-340 OFFICE FOR CITIZENS WITH DEVELOPMENTAL DISABILITIES**

43 The commissioner of administration is hereby authorized and directed to adjust the means  
44 of finance for the Greater New Orleans Supports and Services Center, as contained in Act  
45 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of the  
46 State General Fund by Interagency Transfers by \$1,312,090.

1 The commissioner of administration is hereby authorized and directed to adjust the means  
2 of finance for the North Lake Supports and Services Center, as contained in Act 11 of the  
3 2010 Regular Session of the Legislature, by reducing the appropriation out of the State  
4 General Fund by Interagency Transfers by \$1,372,333.

5 The commissioner of administration is hereby authorized and directed to adjust the means  
6 of finance for the Pinecrest Supports and Services Center, as contained in Act 11 of the 2010  
7 Regular Session of the Legislature, by reducing the appropriation out of the State General  
8 Fund by Interagency Transfers by \$3,273,255.

9 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

10 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

11 The commissioner of administration is hereby authorized and directed to adjust the  
12 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
13 Regular Session of the Legislature, by reducing the appropriation for the Prevention and  
14 Intervention Services Program by \$16,925,571 and increasing the appropriation for the Field  
15 Services Program by \$16,925,571.

16 The commissioner of administration is hereby authorized and directed to adjust the  
17 authorized positions for the programs with this agency, as contained in Act 11 of the 2010  
18 Regular Session of the Legislature by reducing the number of authorized positions for the  
19 Prevention and Intervention Services Program by 17 positions and the Field Services  
20 Program by 344 positions and increasing the number of authorized positions for the  
21 Community and Family Services Program by 357 positions and the Administration and  
22 Executive Support Program by 4 positions.

23 The commissioner of administration is hereby authorized and directed to adjust the means  
24 of finance for the Administration and Executive Support Program, as contained in Act 11  
25 of the 2010 Regular Session of the Legislature, by reducing the appropriation out of Federal  
26 Funds by \$67,022.

27 The commissioner of administration is hereby authorized and directed to adjust the means  
28 of finance for the Field Services Program, as contained in Act 11 of the 2010 Regular  
29 Session of the Legislature, by reducing the appropriation out of Federal Funds by \$456,970.

30 The commissioner of administration is hereby authorized and directed to adjust the  
31 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
32 Regular Session of the Legislature, by reducing the appropriation for the Community and  
33 Family Services Program by \$15,000,000 and increasing the appropriation for the  
34 Administration and Executive Support Program by \$15,000,000.

35 The commissioner of administration is hereby authorized and directed to adjust the  
36 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
37 Regular Session of the Legislature, by reducing the appropriation for the Field Services  
38 Program by \$574,769 and increasing the appropriation for the Community and Family  
39 Services Program by \$574,769.

40 The commissioner of administration is hereby authorized and directed to adjust the  
41 appropriations for the programs within this agency, as contained in Act 11 of the 2010  
42 Regular Session of the Legislature, by reducing the appropriation for the Community and  
43 Family Services Program by \$321,222 and increasing the appropriation for the Field  
44 Services Program by \$321,222.

45 The commissioner of administration is hereby authorized and directed to adjust the  
46 authorized positions for the programs with this agency, as contained in Act 11 of the 2010  
47 Regular Session of the Legislature, by reducing the number of authorized positions for the  
48 Prevention and Intervention Program by 20 positions and the Community and Family  
49 Services Program by 10 positions and increasing the number of authorized positions for the

1 Administration and Executive Support Program by 20 positions and the Field Services  
2 Program by 10 positions

3 **HIGHER EDUCATION**

4 **19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS**

5 Payable out of the State General Fund by  
6 Fees & Self-generated Revenues to the  
7 Louisiana State University Board of  
8 Supervisors for Louisiana State University  
9 Eunice due to increases in enrollment \$ 450,000

10 **19-615 SOUTHERN UNIVERSITY BOARD OF SUPERVISORS**

11 The commissioner of administration is hereby authorized and directed to adjust the  
12 appropriations for the Southern University - Agricultural and Mechanical College and  
13 Southern University - Law Center, as contained in Act 11 of the 2010 Regular Session of the  
14 Legislature, by reducing the appropriation for Southern University - Agricultural and  
15 Mechanical College by \$2,014,000 and increasing the appropriation for Southern University  
16 - Law Center by \$2,014,000.

17 **19-620 UNIVERSITY OF LOUISIANA SYSTEM**

18 Payable out of the State General Fund by  
19 Fees & Self-generated Revenues to  
20 Southeastern Louisiana University due to  
21 increases in enrollment \$ 1,320,000

22 Payable out of the State General Fund by  
23 Fees & Self-generated Revenues to  
24 University of Louisiana at Lafayette  
25 due to increases in enrollment \$ 1,750,000

26 **19-649 LOUISIANA COMMUNITY AND TECHNICAL COLLEGE SYSTEMS**

27 Payable out of the State General Fund by  
28 Fees & Self-generated Revenues to  
29 Baton Rouge Community College  
30 due to increases in enrollment \$ 465,000

31 Payable out of the State General Fund by  
32 Fees & Self-generated Revenues to  
33 Delgado Community College  
34 due to increases in enrollment \$ 1,400,000

35 Payable out of the State General Fund by  
36 Fees & Self-generated Revenues to  
37 Bossier Parish Community College  
38 due to increases in enrollment \$ 2,500,000

39 Payable out of the State General Fund by  
40 Fees & Self-generated Revenues to  
41 Louisiana Delta Community College  
42 due to increases in enrollment \$ 1,000,000

43 **19-671 BOARD OF REGENTS**

44 Payable out of the State General Fund (Direct)  
45 to the Board of Regents \$ 97,246,512

1 Provided, however, of the \$97,246,512 in State General Fund (Direct) to the Board of  
 2 Regents shall be distributed to only public institutions of higher education based on a plan  
 3 approved by the Board of Regents and implemented by the Division of Administration.

4 Provided further, however, the commissioner of administration is hereby authorized and  
 5 directed to adjust the means of finance for the Board of Supervisors for the University of  
 6 Louisiana System, the Board of Supervisors of Louisiana State University and Agricultural  
 7 and Mechanical College, the Board of Supervisors of Southern University and Agricultural  
 8 and Mechanical College, and the Board of Supervisors of Community and Technical  
 9 Colleges, as contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing  
 10 the appropriation out of the State General Fund by Fees & Self-generated Revenues by  
 11 \$53,272,603. The \$53,272,603 shall be distributed to public institutions of higher education  
 12 based on a plan approved by the Board of Regents and implemented by the Division of  
 13 Administration.

14 **SPECIAL SCHOOLS AND COMMISSIONS**

15 **19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED**

16 Payable out of the State General Fund by  
 17 Statutory Dedications out of the Education  
 18 Excellence Fund to the Louisiana School for the  
 19 Visually Impaired Program \$ 1,261

20 Provided, however, that the commissioner of administration is hereby authorized and  
 21 directed to adjust the means of finance for the Louisiana School for the Deaf Program, as  
 22 contained in Act 11 of the 2010 Regular Session of the Legislature, by reducing the  
 23 appropriation out of the State General Fund by Statutory Dedications out of the Education  
 24 Excellence Fund by \$1,660.

25 **19-655 LOUISIANA SPECIAL EDUCATION CENTER**

26 Payable out of the State General Fund by  
 27 Interagency Transfers to the Louisiana Special  
 28 Education Center for the dormitory renovation  
 29 project \$ 2,440,802

30 **19-657 LOUISIANA SCHOOL FOR MATH, SCIENCE, AND THE ARTS**

31 Payable out of the State General Fund by  
 32 Fees & Self-generated Revenues for the Living  
 33 and Learning Community Program for renovation  
 34 of the Caddo dormitory \$ 62,000

35 Payable out of the State General Fund by  
 36 Statutory Dedications out of the Education Excellence  
 37 Fund for the Living and Learning Community Program \$ 49

38 **19-673 NEW ORLEANS CENTER FOR THE CREATIVE ARTS**

39 Payable out of the State General Fund by  
 40 Statutory Dedications out of the Education Excellence  
 41 Fund to the NOCCA Instruction Program \$ 2,239

42 **DEPARTMENT OF EDUCATION**

43 **19-678 STATE ACTIVITIES**

44 Payable out of the State General Fund (Direct)  
 45 to the Executive Office Program for litigation expenses \$ 200,000

**1 19-681 SUBGRANTEE ASSISTANCE**

2 Payable out of the State General Fund (Direct)  
 3 to the School Accountability and Improvement  
 4 Program for additional funding for Legacy Type 2  
 5 Charter Schools due to an increase in enrollment  
 6 and the per pupil amounts \$ 2,262,366

7 Payable out of the State General Fund by  
 8 Statutory Dedications out of the Education  
 9 Excellence Fund for the Disadvantaged/Disabled  
 10 Student Support Program \$ 225,018

**11 19-695 MINIMUM FOUNDATION PROGRAM**

12 Provided, however, that the commissioner of administration is hereby authorized and  
 13 directed to adjust the means of finance for the Minimum Foundation Program, as contained  
 14 in Act 11 of the 2010 Regular Session of the Legislature, by reducing the appropriation out  
 15 of the State General Fund (Direct) by \$67,246,512.

**16 LSU HEALTH CARE SERVICES DIVISION****17 19-610 LSU HEALTHCARE SERVICES DIVISION****18 EXPENDITURES:**

19 University Medical Center \$ 4,650,000  
 20 Leonard J. Chabert Medical Center \$ 1,900,000  
 21 Medical Center of LA New Orleans \$ 10,310,000

22 TOTAL EXPENDITURES \$ 16,860,000

**23 MEANS OF FINANCE:**

24 State General Fund by:  
 25 Fees & Self-Generated Revenues \$ 14,050,000  
 26 Federal Funds \$ 2,810,000

27 TOTAL MEANS OF FINANCING \$ 16,860,000

**28 OTHER REQUIREMENTS****29 20-451 LOCAL HOUSING OF STATE ADULT OFFENDERS**

30 Payable out of the State General Fund (Direct)  
 31 to the Local Housing of Adult Offenders Program  
 32 for a shortfall in available funding for the housing  
 33 of state offenders in local correctional facilities \$ 3,596,857

34 The commissioner of administration is hereby authorized and directed to adjust the means  
 35 of finance for the Adult Work Release Program, as contained in Act 11 of the 2010 Regular  
 36 Session of the Legislature, by reducing the appropriation out of the State General Fund  
 37 (Direct) by \$ 998,058.

**38 20-906 DISTRICT ATTORNEYS AND ASSISTANT DISTRICT ATTORNEYS**

39 Payable out of the State General Fund (Direct)  
 40 to the District Attorneys and Assistant District  
 41 Attorneys Program for a projected shortfall \$ 2,374,987

1 **20-977 DEBT SERVICE AND MAINTENANCE**

2 Payable out of the State General Fund (Direct)  
 3 to the Debt Service and Maintenance Program  
 4 for a projected shortfall \$ 266,784

5 **20-XXX FUNDS**

6 Payable out of the State General Fund (Direct)  
 7 for deposit into the Overcollections Fund \$ 11,426,403

8 Section 2. The following sums are hereby appropriated from the sources specified and  
 9 in the amounts specified for the purpose of making supplemental appropriations for Fiscal  
 10 Year 2010-2011.

11 **ANCILLARY APPROPRIATIONS**12 **21-804 OFFICE OF RISK MANAGEMENT**13 **EXPENDITURES:**

14 Claims Losses and Related Payments Program  
 15 to pay claims and contractors for construction  
 16 projects resulting from Hurricane Katrina \$ 18,979,434

17 TOTAL EXPENDITURES \$ 18,979,434

18 **MEANS OF FINANCE:**

19 State General Fund by:  
 20 Interagency Transfers \$ 15,633,217  
 21 Fees & Self-generated Revenues \$ 3,346,217

22 TOTAL MEANS OF FINANCING \$ 18,979,434

23 **21-811 PRISON ENTERPRISES**

24 Payable out of the State General Fund (Direct)  
 25 to the Prison Enterprises Program for additional  
 26 feed and equipment due to the feed lot at  
 27 Dixon Correctional Institute no longer being  
 28 available \$ 153,288

29 Section 3. The commissioner of administration is hereby authorized and directed to  
 30 adjust the means of finance for the appropriations contained in Act 11 of the 2010 Regular  
 31 Session of the Legislature for the following agencies in the specified amounts as a result of  
 32 Executive Order BJ 2010-12, Limited Hiring Freeze, and the Revised Memorandum dated  
 33 04/05/2011. Reductions are denoted in parentheses.

34 **SCHEDULE 01**35 **EXECUTIVE DEPARTMENT**36 **01-100 EXECUTIVE OFFICE**37 **EXPENDITURES:**

38 Administrative (\$ 250,746)

39 TOTAL EXPENDITURES (\$ 250,746)



1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 250,746)</u>
3	TOTAL MEANS OF FINANCING	<u>(\$ 250,746)</u>
4	<b>01-101 INDIAN AFFAIRS</b>	
5	EXPENDITURES:	
6	Administrative	<u>(\$ 27,359)</u>
7	TOTAL EXPENDITURES	<u>(\$ 27,359)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 27,359)</u>
10	TOTAL MEANS OF FINANCING	<u>(\$ 27,359)</u>
11	<b>01-102 INSPECTOR GENERAL</b>	
12	EXPENDITURES:	
13	Administrative	<u>(\$ 102,109)</u>
14	TOTAL EXPENDITURES	<u>(\$ 102,109)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(\$ 67,897)
17	State General Fund by:	
18	Interagency Transfers	<u>(\$ 34,212)</u>
19	TOTAL MEANS OF FINANCING	<u>(\$ 102,109)</u>
20	<b>01-103 MENTAL HEALTH ADVOCACY SERVICE</b>	
21	EXPENDITURES:	
22	Administrative	<u>(\$ 28,196)</u>
23	TOTAL EXPENDITURES	<u>(\$ 28,196)</u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	<u>(\$ 28,196)</u>
26	TOTAL MEANS OF FINANCING	<u>(\$ 28,196)</u>
27	<b>01-107 DIVISION OF ADMINISTRATION</b>	
28	EXPENDITURES:	
29	Auxiliary	<u>(\$ 8,141)</u>
30	TOTAL EXPENDITURES	<u>(\$ 8,141)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	(\$ 3,803)
34	Fees & Self-generated Revenues	<u>(\$ 4,338)</u>
35	TOTAL MEANS OF FINANCING	<u>(\$ 8,141)</u>
36	<b>01-109 OFFICE OF COASTAL PROTECTION AND RESTORATION</b>	
37	EXPENDITURES:	
38	Coastal Protection and Restoration Authority	(\$ 1,136,157)
39	Coastal Protection and Restoration Program	<u>(\$ 1,728,785)</u>
40	TOTAL EXPENDITURES	<u>(\$ 2,864,942)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Interagency Transfers	(\$ 1,262,572)
4	Statutory Dedications	
5	Coastal Protection and Restoration Fund	(\$ 1,602,370)
6		TOTAL MEANS OF FINANCING (\$ 2,864,942)
7	<b>01-111 HOMELAND SECURITY AND EMERGENCY PREPAREDNESS</b>	
8	EXPENDITURES:	
9	Administrative	(\$ 1,604,642)
10		TOTAL EXPENDITURES (\$ 1,604,642)
11	MEANS OF FINANCE:	
12	State General Fund (Direct)	(\$ 418,508)
13	Federal Funds	(\$ 1,186,134)
14		TOTAL MEANS OF FINANCING (\$ 1,604,642)
15	<b>01-114 OFFICE ON WOMEN'S POLICY</b>	
16	EXPENDITURES:	
17	Administrative	(\$ 8,440)
18		TOTAL EXPENDITURES (\$ 8,440)
19	MEANS OF FINANCE:	
20	State General Fund (Direct)	(\$ 8,440)
21		TOTAL MEANS OF FINANCING (\$ 8,440)
22	<b>01-116 LOUISIANA PUBLIC DEFENDER BOARD</b>	
23	EXPENDITURES:	
24	Administrative	(\$ 35,850)
25		TOTAL EXPENDITURES (\$ 35,850)
26	MEANS OF FINANCE:	
27	State General Fund by:	
28	Statutory Dedications:	
29	Louisiana Public Defender Fund	(\$ 35,850)
30		TOTAL MEANS OF FINANCING (\$ 35,850)
31	<b>01-126 BOARD OF TAX APPEALS</b>	
32	EXPENDITURES:	
33	Administrative	(\$ 2,904)
34		TOTAL EXPENDITURES: (\$ 2,904)
35	MEANS OF FINANCE:	
36	State General Fund (Direct):	(\$ 2,904)
37		TOTAL MEANS OF FINANCING: (\$ 2,904)

1	<b>01-129 LOUISIANA COMMISSION ON LAW ENFORCEMENT AND THE</b>	
2	<b>ADMINISTRATION OF CRIMINAL JUSTICE</b>	
3	EXPENDITURES:	
4	Federal Program	(\$ 420,833)
5	TOTAL EXPENDITURES	(\$ 420,833)
6	MEANS OF FINANCE:	
7	Federal Funds	(\$ 420,833)
8	TOTAL MEANS OF FINANCING	(\$ 420,833)
9	<b>01-133 OFFICE OF ELDERLY AFFAIRS</b>	
10	EXPENDITURES:	
11	Administrative	(\$ 177,494)
12	TOTAL EXPENDITURES	(\$ 177,494)
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 123,129)
15	Federal Funds	(\$ 54,365)
16	TOTAL MEANS OF FINANCING	(\$ 177,494)
17	<b>01-255 OFFICE OF FINANCIAL INSTITUTIONS</b>	
18	EXPENDITURES:	
19	Office of Financial Institutions	(\$ 213,582)
20	TOTAL EXPENDITURES	(\$ 213,582)
21	MEANS OF FINANCE:	
22	State General Fund by:	
23	Fees & Self-generated Revenues	(\$ 213,582)
24	TOTAL MEANS OF FINANCING	(\$ 213,582)
25	<b>SCHEDULE 03</b>	
26	<b>DEPARTMENT OF VETERANS AFFAIRS</b>	
27	<b>03-130 DEPARTMENT OF VETERANS AFFAIRS</b>	
28	EXPENDITURES:	
29	Administrative	(\$ 100,707)
30	Contact Assistance	(\$ 27,995)
31	TOTAL EXPENDITURES	(\$ 128,702)
32	MEANS OF FINANCE:	
33	State General Fund (Direct)	(\$ 128,702)
34	TOTAL MEANS OF FINANCING	(\$ 128,702)

1	<b>SCHEDULE 08</b>	
2	<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS</b>	
3	<b>CORRECTIONS SERVICES</b>	
4	<b>08-400 CORRECTIONS ADMINISTRATION</b>	
5	EXPENDITURES:	
6	Office of Management and Finance Program	(\$ <u>65,600</u> )
7	TOTAL EXPENDITURES:	(\$ <u>65,600</u> )
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	(\$ <u>65,600</u> )
10	TOTAL MEANS OF FINANCING:	(\$ <u>65,600</u> )
11	<b>08-402 LOUISIANA STATE PENITENTIARY</b>	
12	EXPENDITURES:	
13	Incarceration Program	(\$ <u>162,000</u> )
14	TOTAL EXPENDITURES:	(\$ <u>162,000</u> )
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(\$ <u>162,000</u> )
17	TOTAL MEANS OF FINANCING:	(\$ <u>162,000</u> )
18	<b>08-405 AVOYELLES CORRECTIONAL CENTER</b>	
19	EXPENDITURES:	
20	Administration Program	(\$ <u>36,793</u> )
21	Incarceration Program	(\$ <u>50,000</u> )
22	TOTAL EXPENDITURES:	(\$ <u>86,793</u> )
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	(\$ <u>86,793</u> )
25	TOTAL MEANS OF FINANCING:	(\$ <u>86,793</u> )
26	<b>08-406 LOUISIANA CORRECTIONAL INSTITUTE FOR WOMEN</b>	
27	EXPENDITURES:	
28	Incarceration Program	(\$ <u>63,426</u> )
29	TOTAL EXPENDITURES:	(\$ <u>63,426</u> )
30	MEANS OF FINANCE:	
31	State General Fund (Direct):	(\$ <u>63,426</u> )
32	TOTAL MEANS OF FINANCING:	(\$ <u>63,426</u> )
33	<b>08-409 DIXON CORRECTIONAL INSTITUTE</b>	
34	EXPENDITURES:	
35	Incarceration Program	(\$ <u>65,506</u> )
36	TOTAL EXPENDITURES:	(\$ <u>65,506</u> )

1	MEANS OF FINANCE:	
2	State General Fund (Direct)	<u>(\$ 65,506)</u>
3	TOTAL MEANS OF FINANCING:	<u>(\$ 65,506)</u>
4	<b>08-413 ELAYN HUNT CORRECTIONAL CENTER</b>	
5	EXPENDITURES:	
6	Incarceration Program	<u>(\$ 164,639)</u>
7	TOTAL EXPENDITURES:	<u>(\$ 164,639)</u>
8	MEANS OF FINANCE:	
9	State General Fund (Direct)	<u>(\$ 164,639)</u>
10	TOTAL MEANS OF FINANCING:	<u>(\$ 164,639)</u>
11	<b>08-414 DAVID WADE CORRECTIONAL CENTER</b>	
12	EXPENDITURES:	
13	Incarceration Program	<u>(\$ 225,000)</u>
14	Forcht-Wade Correctional Center Program	<u>(\$ 57,845)</u>
15	TOTAL EXPENDITURES:	<u>(\$ 282,845)</u>
16	MEANS OF FINANCE:	
17	State General Fund (Direct)	<u>(\$ 282,845)</u>
18	TOTAL MEANS OF FINANCING:	<u>(\$ 282,845)</u>
19	<b>08-415 ADULT PROBATION AND PAROLE</b>	
20	EXPENDITURES:	
21	Field Services Program	<u>(\$ 367,926)</u>
22	TOTAL EXPENDITURES:	<u>(\$ 367,926)</u>
23	MEANS OF FINANCE:	
24	State General Fund (Direct)	<u>(\$ 367,926)</u>
25	TOTAL MEANS OF FINANCING:	<u>(\$ 367,926)</u>
26	<b>08-416 B.B. "SIXTY" RAYBURN CORRECTIONAL CENTER</b>	
27	EXPENDITURES:	
28	Incarceration Program:	<u>(\$ 43,230)</u>
29	TOTAL EXPENDITURES:	<u>(\$ 43,230)</u>
30	MEANS OF FINANCE:	
31	State General Fund (Direct)	<u>(\$ 43,230)</u>
32	TOTAL MEANS OF FINANCING:	<u>(\$ 43,230)</u>
33	<b>PUBLIC SAFETY SERVICES</b>	
34	<b>08-418 OFFICE OF MANAGEMENT AND FINANCE</b>	
35	EXPENDITURES:	
36	Management and Finance Program	<u>(\$ 655,785)</u>
37	TOTAL EXPENDITURES	<u>(\$ 655,785)</u>

1	MEANS OF FINANCE:	
2	State General Fund by:	
3	Fees and Self-generated Revenues	(\$ 615,096)
4	Statutory Dedications:	
5	Riverboat Gaming Enforcement Fund	<u>(\$ 40,689)</u>
6		
	TOTAL MEANS OF FINANCING	<u>(\$ 655,785)</u>
7	<b>08-419 OFFICE OF STATE POLICE</b>	
8	EXPENDITURES:	
9	Gaming Enforcement Program	(\$ 10,000)
10	Traffic Enforcement Program	(\$ 78,215)
11	Operational Support Program	<u>(\$ 156,993)</u>
12		
	TOTAL EXPENDITURES	<u>(\$ 245,208)</u>
13	MEANS OF FINANCE:	
14	State General Fund (Direct)	(\$ 78,215)
15	State General Fund by:	
16	Statutory Dedications:	
17	Riverboat Gaming Enforcement Fund	<u>(\$ 166,993)</u>
18		
	TOTAL MEANS OF FINANCING	<u>(\$ 245,208)</u>
19	<b>08-420 OFFICE OF MOTOR VEHICLES</b>	
20	EXPENDITURES:	
21	Licensing Program	<u>(\$ 927,817)</u>
22		
	TOTAL EXPENDITURES	<u>(\$ 927,817)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	<u>(\$ 927,817)</u>
26		
	TOTAL MEANS OF FINANCING	<u>(\$ 927,817)</u>
27	<b>YOUTH SERVICES</b>	
28	<b>08-403 OFFICE OF JUVENILE JUSTICE</b>	
29	EXPENDITURES:	
30	Administration	(\$ 63,753)
31	Swanson Center for Youth	(\$ 653,226)
32	Jetson Center for Youth	(\$ 299,113)
33	Bridge City Center for Youth	(\$ 705,486)
34	Field Services for Youth	<u>(\$ 382,742)</u>
35		
	TOTAL EXPENDITURES:	<u>(\$ 2,104,320)</u>
36	MEANS OF FINANCE:	
37	State General Fund (Direct)	<u>(\$ 2,104,320)</u>
38		
	TOTAL MEANS OF FINANCING:	<u>(\$ 2,104,320)</u>

1	<b>SCHEDULE 09</b>	
2	<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>	
3	<b>09-300 JEFFERSON PARISH HUMAN SERVICES AUTHORITY</b>	
4	EXPENDITURES:	
5	Jefferson Parish Human Services Authority	(\$ 79,015)
6	TOTAL EXPENDITURES	<u>(\$ 79,015)</u>
7	MEANS OF FINANCE:	
8	State General Fund (Direct)	(\$ 79,015)
9	TOTAL MEANS OF FINANCING	<u>(\$ 79,015)</u>
10	<b>09-304 METROPOLITAN HUMAN SERVICES DISTRICT</b>	
11	EXPENDITURES:	
12	Metropolitan Human Services District	(\$ 163,158)
13	TOTAL EXPENDITURES	<u>(\$ 163,158)</u>
14	MEANS OF FINANCE:	
15	State General Fund (Direct)	(\$ 163,158)
16	TOTAL MEANS OF FINANCING	<u>(\$ 163,158)</u>
17	<b>09-305 MEDICAL VENDOR ADMINISTRATION</b>	
18	EXPENDITURES:	
19	Medical Vendor Administration	(\$ 3,400,990)
20	TOTAL EXPENDITURES	<u>(\$ 3,400,990)</u>
21	MEANS OF FINANCE:	
22	State General Fund (Direct)	(\$ 914,549)
23	Federal Funds	(\$ 2,486,441)
24	TOTAL MEANS OF FINANCING	<u>(\$ 3,400,990)</u>
25	<b>SCHEDULE 10</b>	
26	<b>DEPARTMENT OF CHILDREN AND FAMILY SERVICES</b>	
27	<b>10-360 OFFICE OF CHILDREN AND FAMILY SERVICES</b>	
28	EXPENDITURES:	
29	Administration and Executive Support Program	(\$ 651,831)
30	Community and Family Services Program	(\$ 162,127)
31	Field Services Program	<u>(\$ 2,841,005)</u>
32	TOTAL EXPENDITURES:	<u>(\$ 3,654,963)</u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	(\$ 2,028,066)
35	Federal	<u>(\$ 1,626,897)</u>
36	TOTAL MEANS OF FINANCING:	<u>(\$ 3,654,963)</u>

1	<b>SCHEDULE 17</b>	
2	<b>DEPARTMENT OF CIVIL SERVICE</b>	
3	<b>17-560 STATE CIVIL SERVICE</b>	
4	EXPENDITURES:	
5	Human Resources Management Program	(\$ 128,882)
6	TOTAL EXPENDITURES	<u>(\$ 128,882)</u>
7	MEANS OF FINANCE:	
8	State General Fund by:	
9	Fees & Self-generated Revenues	(\$ 3,770)
10	Interagency Transfers	(\$ 125,112)
11	TOTAL MEANS OF FINANCING	<u>(\$ 128,882)</u>
12	<b>17-561 MUNICIPAL FIRE AND POLICE CIVIL SERVICE</b>	
13	EXPENDITURES:	
14	Administration	(\$ 26,032)
15	TOTAL EXPENDITURES	<u>(\$ 26,032)</u>
16	MEANS OF FINANCE:	
17	State General Fund by:	
18	Statutory Dedications:	
19	Municipal Fire and Police	
20	Civil Service Fund	(\$ 26,032)
21	TOTAL MEANS OF FINANCING	<u>(\$ 26,032)</u>
22	<b>17-563 STATE POLICE COMMISSION</b>	
23	EXPENDITURES:	
24	Administration	(\$ 489)
25	TOTAL EXPENDITURES	<u>(\$ 489)</u>
26	MEANS OF FINANCE:	
27	State General Fund (Direct)	(\$ 489)
28	TOTAL MEANS OF FINANCING	<u>(\$ 489)</u>
29	<b>17-564 DIVISION OF ADMINISTRATIVE LAW</b>	
30	EXPENDITURES:	
31	Administration	(\$ 49,446)
32	TOTAL EXPENDITURES	<u>(\$ 49,446)</u>
33	MEANS OF FINANCE:	
34	State General Fund (Direct)	(\$ 5,439)
35	Statutory Dedications by:	
36	Interagency Transfers	(\$ 43,513)
37	Fees & Self Generated Revenues	(\$ 494)
38	TOTAL MEANS OF FINANCING	<u>(\$ 49,446)</u>



1	<b>SCHEDULE 19</b>	
2	<b>SPECIAL SCHOOLS AND COMMISSIONS</b>	
3	<b>19-653 LOUISIANA SCHOOLS FOR THE DEAF AND VISUALLY IMPAIRED</b>	
4	EXPENDITURES:	
5	Administrative and Shared Services	(\$ 107,800)
6	TOTAL EXPENDITURES	<u>(\$ 107,800)</u>
7	MEANS OF FINANCE:	
8	State General Fund (Direct)	(\$ 107,800)
9		
10	TOTAL MEANS OF FINANCING	<u>(\$ 107,800)</u>
11	<b>19-666 BOARD OF ELEMENTARY AND SECONDARY EDUCATION</b>	
12	EXPENDITURES:	
13	Administrative	(\$ 8,972)
14	TOTAL EXPENDITURES	<u>(\$ 8,972)</u>
15	MEANS OF FINANCE:	
16	State General Fund (Direct)	(\$ 8,972)
17	TOTAL MEANS OF FINANCING	<u>(\$ 8,972)</u>
18	<b>DEPARTMENT OF EDUCATION</b>	
19	<b>19-678 STATE ACTIVITIES</b>	
20	EXPENDITURES:	
21	Office of Management and Finance	(\$ 166,366)
22	Office of Student and School Performance	(\$ 473,270)
23	Office of Quality Educators	(\$ 1,252,545)
24	Office of School and Community Support	(\$ 166,366)
25	Regional Service Centers	<u>(\$ 1,132,599)</u>
26	TOTAL EXPENDITURES	<u>(\$ 3,191,146)</u>
27	MEANS OF FINANCE:	
28	State General Fund (Direct)	(\$ 165,945)
29	Federal Funds	<u>(\$ 3,025,201)</u>
30	TOTAL MEANS OF FINANCING	<u>(\$ 3,191,146)</u>
31	<b>19-682 RECOVERY SCHOOL DISTRICT</b>	
32	EXPENDITURES:	
33	Instruction Program	(\$ 174,343)
34	TOTAL EXPENDITURES:	<u>(\$ 174,343)</u>
35	MEANS OF FINANCE:	
36	Federal Funds	<u>(\$ 174,343)</u>
37	TOTAL MEANS OF FINANCING:	<u>(\$ 174,343)</u>

1 **19-699 SPECIAL SCHOOL DISTRICTS**

2 EXPENDITURES:

3 Instruction Program (\$ 150,446)

4 TOTAL EXPENDITURES (\$ 150,446)

5 MEANS OF FINANCE:

6 State General Fund by:

7 Interagency Transfers (\$ 150,446)

8

9 TOTAL MEANS OF FINANCING (\$ 150,446)

10 **SCHEDULE 20**

11 **OTHER REQUIREMENTS**

12 **20-XXX FUNDS**

13 EXPENDITURES:

14 Administrative (\$ 35,850)

15 TOTAL EXPENDITURES (\$ 35,850)

16 MEANS OF FINANCE:

17 State General Fund (Direct) (\$ 35,850)

18 TOTAL MEANS OF FINANCING (\$ 35,850)

19 Section 4. The commissioner of administration is hereby authorized and directed to

20 adjust the means of finance for the appropriations contained in Act 41 of the 2010 Regular

21 Session of the Legislature, for the following agencies in the specified amounts.

22 **SCHEDULE 21**

23 **ANCILLARY APPROPRIATIONS**

24 **21-790 DONALD J. THIBODAUX TRAINING ACADEMY**

25 EXPENDITURES:

26 Administrative Program (\$ 88,891)

27 TOTAL EXPENDITURES (\$ 88,891)

28 MEANS OF FINANCE:

29 State General Fund by:

30 Fees & Self-generated Revenues (\$ 88,891)

31 TOTAL MEANS OF FINANCING (\$ 88,891)

32 **21-800 OFFICE OF GROUP BENEFITS**

33 EXPENDITURES:

34 State Group Benefits (\$ 216,329)

35 TOTAL EXPENDITURES (\$ 216,329)

36 MEANS OF FINANCE:

37 State General Fund by:

38 Fees & Self-generated Revenues (\$ 216,329)

39

40 TOTAL MEANS OF FINANCING (\$ 216,329)

1	<b>21-806 LOUISIANA PROPERTY ASSISTANCE AGENCY</b>	
2	EXPENDITURES:	
3	Louisiana Property Assistance	<u>(\$ 17,754)</u>
4	TOTAL EXPENDITURES	<u>(\$ 17,754)</u>
5	MEANS OF FINANCE:	
6	State General Fund by:	
7	Interagency Transfers	<u>(\$ 3,018)</u>
8	Fees & Self-generated Revenues	<u>(\$ 14,736)</u>
9	TOTAL MEANS OF FINANCING	<u>(\$ 17,754)</u>
10	<b>21-808 OFFICE OF TELECOMMUNICATIONS MANAGEMENT</b>	
11	EXPENDITURES:	
12	Telecommunications Management	<u>(\$ 545,029)</u>
13	TOTAL EXPENDITURES	<u>(\$ 545,029)</u>
14	MEANS OF FINANCE:	
15	State General Fund by:	
16	Interagency Transfers	<u>(\$ 539,727)</u>
17	Fees & Self-generated Revenues	<u>(\$ 5,302)</u>
18	TOTAL MEANS OF FINANCING	<u>(\$ 545,029)</u>
19	<b>21-810 PUBLIC SAFETY CAFETERIA</b>	
20	EXPENDITURES:	
21	Administrative	<u>(\$ 38,910)</u>
22	TOTAL EXPENDITURES	<u>(\$ 38,910)</u>
23	MEANS OF FINANCE:	
24	State General Fund by:	
25	Fees & Self-generated Revenues	<u>(\$ 38,910)</u>
26	TOTAL MEANS OF FINANCING	<u>(\$ 38,910)</u>
27	<b>21-829 OFFICE OF AIRCRAFT SERVICES</b>	
28	EXPENDITURES:	
29	Flight Maintenance	<u>(\$ 41,024)</u>
30	TOTAL EXPENDITURES	<u>(\$ 41,024)</u>
31	MEANS OF FINANCE:	
32	State General Fund by:	
33	Interagency Transfers	<u>(\$ 41,024)</u>
34		
35	TOTAL MEANS OF FINANCING	<u>(\$ 41,024)</u>
36	Section 5A. The following revisions are hereby made to the referenced legislation	
37	for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-	
38	2011. Provided, however, that the provisions of Sections 2 through 18, inclusive, of Act 21	
39	of the 2010 Regular Session of the Legislature are adopted and incorporated by reference for	
40	the appropriations contained in these Sections 5A, 5B, 5C, and 5D.	

1 Section 5B. Notwithstanding any provisions of law to the contrary, including the  
 2 provisions of the Capital Outlay Act, the following appropriations are hereby made out of  
 3 the interest earnings from the investment of general obligation bond or note proceeds in the  
 4 Comprehensive Capital Outlay Escrow Account:

5 A. Supplemental Funding  
 6 New Orleans State Office Facility (Orleans)  
 7 Project No. 01-107-03B-09 \$ 500,000

8 Provided that these funds shall be used for acquisition of state-owned furniture  
 9 for state agencies.

10 B. Supplemental Funding  
 11 Major Repairs for State Buildings Based on  
 12 Statewide Condition Assessment and Infrastructure,  
 13 Planning and Construction (Statewide)  
 14 Project No. 01-107-06B-11 \$ 1,350,000

15 C. Supplemental Funding  
 16 Projects Funded from the American Recovery  
 17 and Reinvestment Act of 2009, Construction  
 18 (Statewide)  
 19 Project No. 01-107-09-01 \$ 1,000,000

20 D. Supplemental Funding  
 21 Peters Road Bridge and Extension,  
 22 Planning and Construction (Plaquemines)  
 23 Project No. 50-J38-06B-02 \$ 450,000

24 The appropriation of monies in this Section shall be deemed to be and shall constitute  
 25 approval by the Joint Legislative Committee on the Budget.

26 Section 5C. The appropriations of \$9,000,000 to **01/107 DIVISION OF**  
 27 **ADMINISTRATION** for Rural Health Clinics contained in Section 3.A of Act 203 of the  
 28 2007 Regular Session of the Legislature as amended and reenacted in Section 8.5 of Act 511  
 29 of the 2008 Regular Session of the Legislature as amended and reenacted in Section 2.C of  
 30 Act 122 of the 2009 Regular Session of the Legislature is hereby amended and reenacted to  
 31 read as follows:

32 On page 9, between lines 20 and 21, insert the following:

33 "Pursuant to approval received from the Department of Health and Hospitals, the  
 34 approved project list is hereby modified to allow the project previously approved  
 35 for a clinic located at 108 North Louisiana Street in Plain Dealing to be located  
 36 instead at 110 Forrest Street in Plain Dealing."

37 Section 5D. The following sums are hereby appropriated from the sources specified  
 38 for the purpose of making supplemental capital outlay appropriations for Fiscal Year 2010-  
 39 2011.

1 **50/J40 RAPIDES PARISH**

2

3 ( ) Rigolette Bridge, Reconstruction, Planning  
4 and Construction (Rapides)

5 Payable from State General Fund (Direct) \$ 750,000

6 Pending submittal and approval of a capital outlay budget request pursuant to the provisions  
7 of R.S. 39:112.8 Section 6. Notwithstanding any provision of law to the contrary, any appropriation  
9 in Schedule 20-901, Sales Tax Dedications, in Act 11 of the 2010 Regular Session of the  
10 Legislature and Schedule 20-945 Other Requirements, State Aid to Local Government  
11 Entities in Act 41 of the 2010 Regular Session of the Legislature which has a valid  
12 cooperative endeavor agreement on June 30, 2011, shall be deemed a bona fide obligation  
13 through December 31, 2011, and all other provisions of the cooperative endeavor  
14 agreements, including, but not limited to the reporting requirements, shall be performed as  
15 agreed.16 Section 7. The commissioner of administration is authorized and directed to reduce  
17 the State General Fund (Direct) appropriations contained in Act 11 of the 2010 Regular  
18 Session of the Legislature for the following agencies in the following amounts, as denoted  
19 in parentheses:20 **(1) Executive Department**

21 01-101 Office of Indian Affairs - (\$216).

22 01-102 Office of the Inspector General - (\$6,350).

23 01-103 Mental Health Advocacy Service - (\$20,504).

24 01-107 Division of Administration - (\$699,127).

25 01-111 Homeland Security and Emergency Preparedness - (\$54,042).

26 01-112 Department of Military Affairs - (\$146,994).

27 01-114 Office of Women's Policy - (\$5,000).

28 01-126 Board of Tax Appeals - (\$3,204).

29 01-129 Louisiana Commission on Law Enforcement and the Administration  
30 of Criminal Justice - (\$16,161).

31 01-133 Office of Elderly Affairs - (\$15,049).

32 **(2) Department of Veterans Affairs**

33 03-130 Department of Veterans Affairs - (\$197,742).

34 03-131 Louisiana War Veterans Home - (\$605).

35 03-134 Southwest Louisiana War Veterans Home - (\$1,271).

36 03-135 Northwest Louisiana War Veterans Home - (\$1,192).

37 03-136 Southeast Louisiana War Veterans Home - (\$841).

- 1           **(3) Elected Officials**
- 2           04-139 Secretary of State - (\$158,793).
- 3           **(4) Department of Economic Development**
- 4           05-251 Office of the Secretary - (\$185,975).
- 5           05-252 Office of Business Development - (\$427,958).
- 6           **(5) Department of Public Safety and Corrections Services**
- 7           08-400 Corrections - Administration - (\$340,245).
- 8           08-401 C. Paul Phelps Correctional Center - (\$301,477).
- 9           08-402 Louisiana State Penitentiary - (\$1,449,193).
- 10          08-405 Avoyelles Correctional Center - (\$277,061).
- 11          08-406 Louisiana Correctional Institute for Women - (\$220,660)
- 12          08-407 Winn Correctional Center - (\$123,608).
- 13          08-408 Allen Correctional Center - (\$20,537).
- 14          08-409 Dixon Correctional Institute - (\$314,594).
- 15          08-412 J. Levy Dabadie Correctional Center - (\$184,188).
- 16          08-413 Elayn Hunt Correctional Center - (\$478,352).
- 17          08-414 David Wade Correctional Center - (\$216,529).
- 18          08-415 Adult Probation and Parole - (\$106,743).
- 19          08-416 B. B. "Sixty" Rayburn Correctional Center - (\$293,928).
- 20          **(6) Youth Services**
- 21          08-403 Office of Juvenile Justice - (\$1,242,846).
- 22          **(7) Department of Health and Hospitals**
- 23          09-302 Capital Area Human Services District - (\$70,826).
- 24          09-304 Metropolitan Human Services District - (\$329,849).
- 25          09-324 Louisiana Emergency Response Network - (\$56,573).
- 26          09-326 Office of Public Health - (\$214,869).
- 27          09-330 Office of Behavioral Health - (\$1,142,423).
- 28          **(8) Department of Civil Service**
- 29          17-562 Ethics Administration - (\$79,964).
- 30          17-563 State Police Commission - (\$8,022).
- 31          17-564 Division of Administrative Law - (\$11,265).

- 1           **(9) Special Schools and Commissions**
- 2           19-653 Louisiana Schools for the Deaf and Visually Impaired - (\$23,076).
- 3           19-657 Louisiana School for Math, Science, and the Arts - (\$924).
- 4           19-666 Board of Elementary and Secondary Education - (\$990).
- 5           19-673 New Orleans Center for the Creative Arts - (\$4,848).
- 6           **(10) Department of Education**
- 7           19-678 State Activities - (\$1,778,550).
- 8           19-682 Recovery School District - (\$482).
- 9           19-699 Special School Districts - (\$192,757).
- 10          Section 8. This Act shall become effective upon signature by the governor or, if not
- 11 signed by the governor, upon expiration of the time for bills to become law without signature
- 12 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
- 13 vetoed by the governor and subsequently approved by the legislature, this Act shall become
- 14 effective on the day following such approval.

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DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

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Fannin

HB No. 611

Supplemental appropriations and reductions for FY 2010-2011.

Effective upon signature of governor or lapse of time for gubernatorial action.

# State of Louisiana



## EXECUTIVE DEPARTMENT

### EXECUTIVE ORDER NO. BJ 2011 – 6

#### *EXECUTIVE BRANCH – PERSONAL SERVICES EXPENDITURE FREEZE*

**WHEREAS,** pursuant to the provisions of Article IV, Section 5 of the Louisiana Constitution of 1974, as amended, and Act 11 of the 2010 Regular Session of the Louisiana Legislature, the Governor may issue executive orders which limit the expenditure of funds by the various agencies in the executive branch of state government; and

**WHEREAS,** R.S. 39:84 provides authority to the Governor to regulate and control personal transactions;

**WHEREAS,** pursuant to R.S. 42:375, the Governor has the authority to prohibit or regulate the filling of vacancies in the executive branch of state government.

**WHEREAS,** in preparation of the budget challenges in the current and ensuing year, Executive Order BJ 2010-12 Limited Hiring Freeze related to personal services was issued on July 1, 2010, and updated periodically, remains in effect; and

**WHEREAS,** Acts 11 and 41 of the 2010 Regular Session of the Louisiana Legislature do not contain specific budget authority for pay increases from promotions; rewards and recognition; optional pay lump sum; optional pay base pay; advanced degrees; premium pay; incentive pay; retention pay; individual pay adjustment; on-call; shift differential; cash allowances; gainsharing; or any other methods of pay increase; and

**WHEREAS,** to ensure that the State of Louisiana continues prudent money management practices, the interests of the citizens of the State of Louisiana are best served by implementing an expenditure freeze on the personal services throughout the executive branch of state government;

**NOW THEREFORE, I, BOBBY JINDAL,** Governor of the State of Louisiana, by virtue of the authority vested by the Constitution and laws of the State of Louisiana, do hereby order and direct as follows:

**SECTION 1:** All departments, agencies, and/or budget units of the executive branch of the State of Louisiana, as described in and/or funded by appropriations through Acts 11 and 41 of the 2010 Regular Session of the Louisiana Legislature (hereafter "Acts"), shall freeze unclassified personal services expenditures as provided in this Executive Order.

**SECTION 2:** All departments, and/or budget units of the executive branch of the State of Louisiana, as described in and/or funded by appropriations through the Acts are urged and encouraged in the case of classified employees to also follow the dictates of this Executive Order.



**SECTION 3:** All other elected state officials or entities with constitutional authority are urged to join in this effort to preserve state services to our citizens by exercising their authority to freeze personal services expenditures as provided in this Executive Order both as to unclassified and classified salary increases.

**SECTION 4:** No department, agency, and/or budget unit of the executive branch of the State of Louisiana, unless specifically exempt by a provision of this Order or with express written approval of the Commissioner of Administration, shall make any expenditure of funds related to unclassified personal services for the purpose of implementing pay increases.

**SECTION 5:** A. Exemptions from the prohibitions set forth in Section 4 of the Order are as follows:

1. Promotions;
2. Premium pay, shift differential pay, on-call, and cash allowances for new hires or promotions for departments, agencies, and/or budget units with existing policies for such pay;
3. Gainsharing increases as authorized by R.S. 39:87.5-.6.

**SECTION 6:** The Commissioner of Administration is authorized to develop additional guidelines as necessary to facilitate the administration of this Order.

**SECTION 7:** All departments, commissions, boards, offices, entities, agencies, and officers of the State of Louisiana, or any political subdivision thereof, are authorized and directed to cooperate in the implementation of the provisions of this Order.

**SECTION 8:** This Order is effective upon signature and shall remain in effect through June 30, 2011, unless amended, modified, terminated, or rescinded prior to that date.



IN WITNESS WHEREOF, I have set my hand officially and caused to be affixed the Great Seal of Louisiana, at the Capitol, in the city of Baton Rouge, on this 8<sup>th</sup> day of April, 2011.

/S/Bobby Jindal  
GOVERNOR OF LOUISIANA

ATTEST BY  
THE GOVERNOR

/S/Tom Schedler  
SECRETARY OF STATE

# State of Louisiana



## EXECUTIVE DEPARTMENT

### EXECUTIVE ORDER NO. BJ 2011 - 7

#### *EXECUTIVE BRANCH - EXPENDITURE FREEZE*

**WHEREAS,** pursuant to the provisions of Article IV, Section 5 of the Louisiana Constitution of 1974, as amended, and Act 11 of the 2010 Regular Session of the Louisiana Legislature, the Governor may issue executive orders which limit the expenditure of funds by the various agencies in the executive branch of State government (hereafter "expenditure freeze"); and

**WHEREAS,** underlying assumptions and needs in the development of the current year's state budget will be drastically altered by the projected decline in the State's revenues and the interests of the citizens of our State are best served by implementing fiscal management practices to ensure that appropriations will not exceed actual revenues; and

**WHEREAS,** in preparation of the budget challenges in the ensuing year, Executive Order BJ 2010-12 Limited Hiring Freeze issued on July 1, 2010, and Executive Order BJ 2011-6 Personal Services Expenditure Freeze issued on April 8, 2011, and are updated periodically, are related to the Expenditure Category of Personal Services, therefore Personal Services Expenditures will not be addressed in this Executive Order; and

**WHEREAS,** to ensure that the State of Louisiana will not suffer a budget deficit due to fiscal year 2010-2011 appropriations exceeding actual revenues and that the budget challenges in the ensuing fiscal year are met, prudent money management practices dictate that the best interests of the citizens of the State of Louisiana will be served by implementing an expenditure freeze throughout the executive branch of state government;

**NOW THEREFORE, I, BOBBY JINDAL,** Governor of the State of Louisiana, by virtue of the authority vested by the Constitution and laws of the State of Louisiana, do hereby order and direct as follows:

**SECTION 1:** All departments, agencies, and/or budget units of the executive branch of the State of Louisiana as described in and/or funded by appropriations through Acts 11 and 41 of the 2010 Regular Session of the Louisiana Legislature (hereafter "Acts"), shall freeze expenditures as provided in this Executive Order.

**SECTION 2:** No department, agency, and/or budget unit of the executive branch of the State of Louisiana, unless specifically exempted by a provision of this Order or with the express written approval of the Commissioner of Administration; shall make any expenditure of funds related to the Expenditure Categories of Travel, Operating Services, Supplies, Professional Services, Other Charges, Interagency Transfers, Acquisitions, and Major Repairs.

**SECTION 3:** A. The budget activities funded by the Acts which are exempt from the prohibitions set forth in Section 2 of the Order are as follows:

1. All budget activities directly related to declared emergencies, including hurricane recovery and rebuilding efforts; oil spill recovery efforts; and flood event protection, preparation, and recovery;

2. All budget activities directly necessary for a statewide elected official to perform his or her constitutional functions;
3. All essential budget activities which are expressly and directly mandated by the constitution, existing court orders, existing cooperative endeavor agreements, or existing bona fide obligations;
4. All contracts associated with the transformation of state government that lead to future savings;
5. All essential budget activities of statewide control agencies;
6. All essential budget activities directly required for collection of state revenues recognized by the Revenue Estimating Conference; and
7. All budget activities which are financed by Federal Funds directly.

B. Other budget activities funded by the Acts are exempt from the prohibitions set forth in Section 2 of this Order to the following degree:

1. Essential field travel, and supplies for incarceration, rehabilitation, diagnostic and health services, transportation of offenders, and probation and parole services related to adult corrections as well as positions and field travel for the Pardon Board and Parole Board in the Department of Public Safety and Corrections, Corrections Services;
2. Essential field travel, and supplies for juvenile secure care facilities and the Field Services Program in the Department of Public Safety and Corrections, Youth Services;
3. Essential field travel and supplies related to direct patient care;
4. Essential State Police commissioned trooper expenses - not including personnel expenses - as well as data processing, communications, and crime lab positions in Public Safety Services, field travel for public safety and regulatory activities of the State Police, as well as automotive, aviation, and forensic supplies for the State Police;
5. Essential Wildlife and Fisheries commissioned agent expenses - not including personnel expenses - as well as data processing, and communications, field travel for public safety and regulatory activities of the Enforcement Division, as well as automotive, watercraft and aviation, supplies for the Enforcement Division;
6. Essential instructional and residential expenses - not including personnel expenses - field travel, and supplies deemed to be absolutely critical for the operations of Special Schools, Recovery School District, Special School District #1, and Youth Challenge;
7. Essential expenses for the State Military Department - not including personnel expenses - associated with the deployment for backfilling for active duty national guardsmen, and installation management and force protection;
8. Essential expenses related to the housing of state adult and juvenile offenders in local correctional or detention facilities or work release programs.

C. The budget activities funded by the Acts which are exempt from the portion of the provisions of Section 2 of this Order that prohibits the expenditure of funds for travel are as follows:

1. Essential travel associated with promoting or marketing the state of Louisiana and/or its products by: a) the Office of Tourism within the Department of Culture, Recreation and Tourism; or b) the Department of Economic Development;

2. Essential field travel for the Mental Health Advocacy Service and the Louisiana Public Defender Board;

3. Essential field travel required for the Office of Legal Affairs, district managers and roving motor vehicle workers in the Office of Motor Vehicles, and inspectors and arson investigators of the Office of the State Fire Marshal in the Department of Public Safety and Corrections, Public Safety Services;

4. Essential field travel for the Municipal Fire and Police Civil Service and the State Police Commission deemed to be essential;

5. Essential travel for the Board of Elementary and Secondary Education for board meetings;

6. Essential field travel associated with Minimum Foundation Program internal auditors and field travel associated with the accountability initiatives and monitoring local teacher assessments.

D. The budget activities funded by the Acts which are exempt from the portions of the provisions of Section 2 of this Order that prohibits the expenditure of funds for supplies are as follows:

1. Essential expenditures of all departments, agencies, offices, boards, and commissions for supplies that total no more than seventy-five (75) percent of the initial appropriation for supplies for the department, agency, office, board or commission from State General Fund (direct) or State General Fund Equivalent for supplies expenditures;

2. Essential supplies for the Office of State Parks within the Department of Culture, Recreation and Tourism for maintenance and household needs to maintain state parks and commemorative areas;

3. Essential instructional supplies for post-secondary education;

4. Essential automotive supplies for travel excepted in Section 3.

**SECTION 4:** The Commissioner of Administration is authorized to develop additional guidelines as necessary to facilitate the administration of this Order.

**SECTION 5:** All departments, commissions, boards, offices, entities, agencies, and officers of the State of Louisiana, or any political subdivision thereof, are authorized and directed to cooperate in the implementation of the provisions of this Order.

**SECTION 6:** This Order is effective upon signature and shall remain in effect through June 30, 2011, unless amended, modified, terminated, or rescinded prior to that date.



IN WITNESS WHEREOF, I have set my hand officially and caused to be affixed the Great Seal of Louisiana, at the Capitol, in the city of Baton Rouge, on this 9th day of May, 2011.

/S/ Bobby Jindal  
GOVERNOR OF LOUISIANA

ATTEST BY  
THE GOVERNOR

/S/ Tom Schedler  
SECRETARY OF STATE